



Veazie Town Council

Regular Meeting

January 11, 2016

AGENDA

- ITEM 1:** Call to Order
- ITEM 2:** Secretary to do the Roll Call
- ITEM 3:** Pledge of Allegiance
- ITEM 4:** Consideration of the Agenda
- ITEM 5:** Approval of the December 14th Regular Council Meeting Minutes
- ITEM 6:** Comments from the Public

New Business:

- ITEM 7:** Maine Rural Water Assoc. salary survey
- ITEM 8:** Community Connector Supt. Presentation
- ITEM 9:** Year to date Municipal Financials Review
- ITEM 10:** Regional Animal Control Contract
- ITEM 11:** Economic Development Committee Appointment
- ITEM 12:** Managers Review Process
- ITEM 13:** Executive Session 1MRSA 405 (6) (F) Discussion of Confidential Records

Old Business:

- ITEM 12:** Manager's Report
- ITEM 13:** Comments from the Public
- ITEM 14:** Requests for information and Town Council Comments
- ITEM 15:** Review & Sign of AP Town Warrant #11 & #12 and Town Payroll #13 & #14, School Payroll Warrant #13 & #14 and AP School Warrant #13 & #14.
- ITEM 16:** Adjournment

Tammy Perry
5 Prouty Dr
947-9624

Chris Bagley
16 Silver Ridge
cbagley@veazie.net

Robert Rice
1116 Buck Hill Dr
942-3064

Karen Walker
1002 Mutton Ln
947-0458

David King
1081 Main St
942-2376

Agenda Items For January 11, 2016 Council Meeting

The following are brief explanations of some of the items on the agenda:

ITEM 7: Alex Wong of the Maine Rural Water Association will be in attendance to review a salary survey that Maine Rural Water Association completed as part of the Community Development Block Grant (CDBG) which the Sewer District is applying for to be used to complete proposed work on Oak Grove. As part of the grant the Council needs to adopt the survey results so they can be verified by numerous State and Federal Agencies.

ITEM 8: Community Connector Superintendent Laurie Linscott will be present to update the Council on the Community Connector.

ITEM 9: Staff will present year to date financials for the Municipal Departments. This will be in preparation for a meeting scheduled with the Budget Committee to review the 1st and 2nd quarter

ITEM 10: Staff will present a Regional Animal Control Contract for approval. This contract is in partnership with several other area communities and is managed by Penobscot County. The cost for the base contract is \$1,270.00 for 40 hours of Animal Control time and travel. In addition to the base charge the County will charge the Town \$13.00 per hour and \$.50 per mile that the Animal Control Officer spends responding to calls for the Town in excess of 40 hours. The cost for the contract last year was \$881.08. For the last two years we have averaged approximately 30 hours of calls for service. Recommended motion: Approve the Regional Animal Control Contract for the term of 1 year at the rates described in the contract. (*3 copies will be circulated for signature upon approval)

ITEM 11: Resident Judy Horten has submitted an application to be considered for the Economic Development Committee. Horten currently has been appointed to the Budget Committee. Staff is aware that she has been in contact with the Chair of the Committee and has attended the most recent meeting. Staff would recommend the appointment of Horten to the Economic Development Committee.

ITEM 12: Staff will request guidance on how Council members want to conduct the yearly review of the Manager. Staff would recommend a similar process to what was conducted last year.

ITEM 13: A brief executive session will be held pursuant to 1 MRSA 405 (6) Discussion of Confidential Records.

Veazie Town Council Meeting
December 14th, 2015

Members Present: Chairman Tammy Perry, Councilor Robert Rice, Councilor Chris Bagley, Councilor Karen Walker, Councilor David King, Manager Mark Leonard, Secretary Julie Strout, Accountant Craig Costello, Sewer District Trustees Jim Parker & Norman Webb, Casella General Manager Jim Dunning and various members of the public.

Members Absent:
All present

ITEM 1: Call to order

Chairman Tammy Perry called the meeting to order at 6:30 pm.

ITEM 2: Secretary to do the roll call:

All present

ITEM 3: Pledge of Allegiance

ITEM 4: Consideration of the Agenda

Councilor Rice added consideration of January Meetings as #13B

Chairman Perry added Community Center design as #11A, Executive Session 1 MRSA 405

(6)(F) discussion of confidential records as #12A

ITEM 5: Approval of the October 19th Regular Council Meeting Minutes

Councilor Robert Rice made a motion, seconded by Councilor Karen Walker to approve the November 9th, 2015 regular Council Meeting Minutes as written. Voted 5-0-0. Motion carried.

ITEM 6: Comments from the public

Rep. Peter Lyford updated the Council and wanted to let them know he will be running for re-election and hopes everyone has a Happy Holiday.

New Business:

ITEM 7: Audit Presentation

Craig Costello reviewed the Town & School Audit with the Council and answered questions. Mr. Costello will provide a list of other schools with higher than 3% fund balances for the Council.

ITEM 8: Trash Contract

Councilor Chris Bagley made a motion, seconded by Councilor Karen Walker to authorize Manager Leonard to work with Jim Dunning from Casella Waste to extend the current contract with the terms listed in the December 9th 2015 letter from Mr. Dunning with an expiration date of April 2018. Voted 5-0-0. Motion carried.

ITEM 9: Sewer District

Sewer District Trustees Jim Parker and Norman Webb updated the Council and answered their questions.

ITEM 10: Town Attorney Appointment

The Council agreed to have Manager Leonard draw up a one year, extendable contract for Attorney Roger Huber by the next meeting for signatures. This item will be tabled until further notice.

Old Business:

ITEM 11A: Community Center Design

The Council agreed to have WBRC get back to the town within 30 to 90 days with a completion date for the Interior first floor of the Community Center Building.

ITEM 11B: Draft Budget Schedule

Council approved the Budget Schedule.

ITEM 12A: Executive Session 1 MRSA 405 (6) (F) Discussion of Confidential Records

Councilor Chris Bagley made a motion, seconded by Councilor Robert Rice to enter into Executive Session 1 MRSA 405 (6) (F) Discussion of Confidential Records at 7:40pm.

Voted 5-0-0. Motion carried.

Council came out of Executive Session 1 MRSA 405 (6)(F) Discussion of Confidential Records but no time or votes were noted.

ITEM 12B: Poverty Abatement ratification

Councilor Karen Walker made a motion, seconded by David King to table Item 12B until further notice. Voted 5-0-0. Motion carried.

ITEM 13: Manager's Report

Manager Leonard reviewed his report with the Councilor's.

ITEM 13B: Discussion of January Council Meeting dates

Council agreed to keep the meetings for Jan 11th and Jan 25th.

ITEM 14: Comments from the Public

None

ITEM 15: Requests for information and Town Council Comments

ITEM 16: Review & sign of AP Town Warrant #9, #10 & #11 and Town Payroll #10, #10A, #11 & #12 School Payroll Warrant #11 & #12 and AP School Warrant #11 & #12.

The warrants were circulated and signed.

ITEM 17: Adjournment

Councilor David King motioned to adjourn

Councilor Robert Rice seconded. No discussion. Voted 5-0-0. Motion carried.

Adjourned at 8:04pm

A True Copy Attest

Julie Strout, Deputy Clerk

Veazie

Certifications



We, the undersigned certify that the information contained in this survey is true and complete to the best of our knowledge and belief, and that the State of Maine, Department of Economic and Community Development, the United States Department of Housing and Community Development or their designees are hereby authorized to verify the information contained herein, as necessary or appropriate.

Signature of Independent Verifier

Must be a CDBG Certified Administrator from a Regional Planning Commission or Statistician for the Maine State Planning Office

Date: 12-22-15


Authorized Signature

Vicki Rusbult, Director of
Printed Name and Title Re-Engineering
the Region &
Planning

Adoption by Local Board or Council

DATE ADOPTED: _____

Municipal Seal

AUTHORIZED SIGNATURES

Name	Date
Name	Date
Name	Date
Name	Date
Name	Date

Order #	Random #	Footnote #	Type	D2D Footnote #	House #	Street Name	Apt, Lot, Unit #	In Hand (1=yes, 0=no)	Double Check	Vacant	ONE (Does not Exist)	Refused	Unreach-able	Household Size	Below	Above	# Elderly (over 62)	# Severely Disabled	Fe (1:
1	4	ME14-VEA001	primary		5	Oak Grove St						1							
2	57	ME14-VEA002	primary		9	Oak Grove St		1						1	1		1	0	
3	49	ME14-VEA003	primary	ME14-VEA-D2D-005	11	Oak Grove St		1						4	1				
4	18	ME14-VEA004	primary	ME14-VEA-D2D-041	12	Oak Grove St		1						3		1			
5	65	ME14-VEA005	primary		14	Oak Grove St		1						4		1	0	0	
6	81	ME14-VEA006	backup	ME14-VEA-D2D-002	15	Oak Grove St		1						2		1	0	0	
7	61	ME14-VEA007	primary		17	Oak Grove St		1						1	1				
8	56	ME14-VEA008	primary		20	Oak Grove St		1						1	1				
9	26	ME14-VEA009	primary		22	Oak Grove St		1						2		1			
10	64	ME14-VEA010	primary	15vea10d2d010	24	Oak Grove St		1						3		1			
11	42	ME14-VEA011	primary		28	Oak Grove St						1							
12	63	ME14-VEA012	primary		30	Oak Grove St		1						1	1		1	0	
13	28	ME14-VEA013	primary	ME14-VEA-D2D-066	33	Oak Grove St		1						3	1				
14	67	ME14-VEA014	primary		36	Oak Grove St		1						3		1	1	0	
15	19	ME14-VEA015	primary	ME15VEA10	38	Oak Grove St		1						2	1				
16	47	ME14-VEA016	primary	ME14-VEA-D2D-043	39	Oak Grove St		1						4	1		0	0	
17	25	ME14-VEA017	primary	ME14-VEA-D2D-028	40	Oak Grove St		1						3		1	0	0	
18	73	ME14-VEA018	backup		42	Oak Grove St							1						
19	60	ME14-VEA019	primary	ME14-VEA-D2D-029	44	Oak Grove St		1											
20	29	ME14-VEA020	primary		48	Oak Grove St						1		2		1	1	1	
21	12	ME14-VEA021	primary	15vea10d2d001	49	Oak Grove St		1						4	1				
22	36	ME14-VEA022	primary	ME14-VEA-D2D-004	50	Oak Grove St		1						2	1		2	0	
23	23	ME14-VEA023	primary	ME14-VEA-D2D-003	54	Oak Grove St		1						1		1			
24	71	ME14-VEA024	backup		56	Oak Grove St		1						3		1	1	0	
25	72	ME14-VEA025	backup		68	Oak Grove St		1						3		1	0	1	
26	68	ME14-VEA026	primary		69	Oak Grove St		1						1		1	1	0	
27	45	ME14-VEA027	primary		70	Oak Grove St		1						1		1	0	0	
28	6	ME14-VEA028	primary	15vea10d2d005	72	Oak Grove St	Apt 1	1						3	1				
84			backup		72	Oak Grove St	Apt 2					1							
85			backup	15vea10d2d004	72	Oak Grove St	Apt 3	1						2	1				
30	9	ME14-VEA030	primary		1055	School St	Unit 01					1							
29	75	ME14-VEA029	backup	ME14-VEA-D2D-007	1055	School St	Unit 02	1						1	1				
31	8	ME14-VEA031	primary		1055	School St	Unit 03						1						
32	48	ME14-VEA032	primary		1055	School St	Unit 04						1						
33	80	ME14-VEA033	backup	15vea10d2d009	1055	School St	Unit 05	1						1	1				
34	41	ME14-VEA034	primary		1055	School St	Unit 06			1									
35	83	ME14-VEA035	backup		1055	School St	Unit 07			1									
36	30	ME14-VEA036	primary	ME14-VEA-D2D-006	1055	School St	Unit 08	1						1	1				
37	82	ME14-VEA037	backup	ME14-VEA-D2D-024	1055	School St	Unit 09	1						1	1		0	0	
38	24	ME14-VEA038	primary	15vea10d2d007	1055	School St	Unit 10	1						2	1				
39	74	ME14-VEA039	backup		1055	School St	Unit 11					1							
40	7	ME14-VEA040	primary		1055	School St	Unit 12	1						1	1		0	0	
41	33	ME14-VEA041	primary		1055	School St	Unit 13					1							
42	53	ME14-VEA042	primary		1055	School St	Unit 14	1						1	1		1	0	
43	59	ME14-VEA043	primary		1066	School St						1							
44	69	ME14-VEA044	primary	ME14-VEA-D2D-025	1069	School St		1						2	1				
45	11	ME14-VEA045	primary	ME14-VEA-D2D-045	1070	School St		1						4	1		0	0	
46	14	ME14-VEA046	primary	ME14-VEA-D2D-008	1071	School St		1						2		1			
47	77	ME14-VEA047	backup		1072	School St		1						2		1	1	0	
48	39	ME14-VEA048	primary	ME14-VEA-D2D-001	1073	School St		1						1	1				
49	2	ME14-VEA049	primary		1074	School St		1						1	1		1	0	
50	22	ME14-VEA050	primary		1075	School St		1						7	1		1	1	
51	62	ME14-VEA051	primary		1077	School St		1						3	1				
52	34	ME14-VEA052	primary	15vea10d2d002	5	Thompson Rd	Unit 01	1						3	1				
53	31	ME14-VEA053	primary		5	Thompson Rd	Unit 02			1									
54	20	ME14-VEA054	primary	15vea10d2d008	5	Thompson Rd	Unit 03	1						2		1			
55	70	ME14-VEA055	primary	ME14-VEA-D2D-053	5	Thompson Rd	Unit 04	1						3	1		0	1	
56	50	ME14-VEA056	primary		5	Thompson Rd	Unit 05			1									
57	58	ME14-VEA057	primary	ME14-VEA-D2D-060	5	Thompson Rd	Unit 06	1						3	1				
58	52	ME14-VEA058	primary	ME14-VEA-D2D-037	5	Thompson Rd	Unit 07	1						2	1				
59	32	ME14-VEA059	primary	ME14-VEA-D2D-036	5	Thompson Rd	Unit 08	1						3	1				
60	55	ME14-VEA060	primary	ME14-VEA-D2D-059	5	Thompson Rd	Unit 09	1						2	1				
61	43	ME14-VEA061	primary		5	Thompson Rd	Unit 10			1									
62	78	ME14-VEA062	backup	ME14-VEA-D2D-054	5	Thompson Rd	Unit 11	1						4	1				
63	76	ME14-VEA063	backup	ME14-VEA-D2D-035	5	Thompson Rd	Unit 12	1						2	1				
64	27	ME14-VEA064	primary		5	Thompson Rd	Unit 13				1								
65	21	ME14-VEA065	primary	ME14-VEA-D2D-039	5	Thompson Rd	Unit 14	1						1	1				
66	17	ME14-VEA066	primary	ME14-VEA-D2D-058	5	Thompson Rd	Unit 15	1						2	1				
67	5	ME14-VEA067	primary		5	Thompson Rd	Unit 16			1									
68	44	ME14-VEA068	primary	ME14-VEA-D2D-055	5	Thompson Rd	Unit 17	1						2	1				
69	10	ME14-VEA069	primary		5	Thompson Rd	Unit 18	1						1		1	0	0	
70	51	ME14-VEA070	primary		5	Thompson Rd	Unit 19			1									
71	37	ME14-VEA071	primary		5	Thompson Rd	Unit 20	1						3	1				
72	35	ME14-VEA072	primary	ME14-VEA-D2D-057	5	Thompson Rd	Unit 21	1						1	1				
73	66	ME14-VEA073	primary	ME14-VEA-D2D-052	5	Thompson Rd	Unit 22	1						2		1	0	0	
74	38	ME14-VEA074	primary	15vea10d2d003	5	Thompson Rd	Unit 23	1						2	1				
75	3	ME14-VEA075	primary	ME14-VEA-D2D-083	5	Thompson Rd	Unit 24	1						3	1				
76	54	ME14-VEA076	primary	ME14-VEA-D2D-062	5	Thompson Rd	Unit 25	1						2	1				
77	1	ME14-VEA077	primary		5	Thompson Rd	Unit 26	1						2	1		0	2	
78	40	ME14-VEA078	primary	ME14-VEA-D2D-050	5	Thompson Rd	Unit 27	1						2	1		0		
79	79	ME14-VEA079	backup		5	Thompson Rd	Unit 28	1						1	1		1	0	
80	13	ME14-VEA080	primary	ME14-VEA-D2D-064	5	Thompson Rd	Unit 29	1						2	1				
81	15	ME14-VEA081	primary	ME14-VEA-D2D-051	5	Thompson Rd	Unit 30	1						4	1				
82	16	ME14-VEA082	primary	ME14-VEA-D2D-038	5	Thompson Rd	Unit 31	1						2		1			
83	46	ME14-VEA083	primary	ME14-VEA-D2D-061	5	Thompson Rd	Unit 32	1						2	1				

[illegible]

LOW- AND MODERATE-INCOME WORKSHEET

PART A. INFORMATION CONTAINED IN YOUR SURVEY

1. Enter the estimated total number of households in the target area. 1. 85
2. Enter the total number of households interviewed. 2. 66
3. Enter the total number of low- and moderate-income households interviewed. 3. 47
4. Enter the total number of persons living in the low- and moderate-income households interviewed. 4. 105
5. Enter the total number of households interviewed in which the income was above the low- and moderate-income level. 5. 19
6. Enter the total number of persons living in the households in which the income was above the low- and moderate-income level. 6. 42

PART B. CALCULATIONS BASED ON DATA CONTAINED IN YOUR SURVEY

7. Divide Line 4 by Line 3. (This is the average size of the low-mod household you interviewed.) 7. 2.23
8. Divide Line 6 by Line 5. (This is the average size of non low-mod household you interviewed.) 8. 2.21
9. Divide Line 3 by Line 2. (This is the proportion of households interviewed that have low- and moderate-incomes.) 9. 0.7121
10. Divide Line 5 by Line 2. (This is the proportion of households interviewed that do not have low- and moderate-incomes) 10. 0.2879
11. Multiply Line 1 by Line 9. (This is the estimate of the total number of low-mod households in your target area) 11. 60.53
12. Multiply Line 1 by Line 10. (This is the estimate of the total number of non-low-mod households in your target area) 12. 24.47
13. Multiply Line 7 by Line 11. (This is the estimate of the total number of low-mod persons in your target area) 13. 134.98
14. Multiply Line 8 by Line 12. (This is the estimate of the total number of non-low-mod persons in your target area) 14. 54.08
15. Add Line 13 and Line 14. (This is the estimate of the total number of persons in your target area) 15. 189.06
16. Divide Line 13 by Line 15 and multiply the resulting decimal by 100. (This is the estimated percentage of persons in your target area that has low- and moderate-incomes) 16. 71.40%

BENEFICIARY PROFILE – (PI and PF Programs)
STATE OF MAINE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

1. Community: Veazie

2. Name of Target Area: Sewer improvement project area (If community-wide, state "same as above")

3. Description of Target Area: The survey focused upon residents of the Thompson Rd., School St., and Oak Grove St. neighborhood.

4. POPULATION

a. Total Population 147

b. Total Low/Moderate Income Persons 105

c. Total Non-Low/Moderate Income Persons 42

d. Total % Low/Moderate Income Persons 71.21%

5. RACE (INDICATE TOTALS)

a. White 48

b. Black/African American 0

c. Asian 0

d. Native Hawaiian/Other Pacific Islander 0

e. American Indian/Alaskan Native 1

f. Asian & White 0

g. Am Indian/Alaskan Native & White 1

h. Black/African American & White 0

i. American Indian/Alaskan Native & Black/African American 0

6. HOUSEHOLD INFORMATION

a. Total Number of Elderly 13

b. Total Number of Severely Disabled 6

c. Total Female Heads of Households 12

Date Submitted: 11/24/15

Authorized Signature: 

Title: Project Mgr

# of people in the houshold	# Below	% Below	% Above	% Above
1	15	31.91%	4	21.05%
2	16	34.04%	8	42.11%
3	9	19.15%	6	31.58%
4	6	12.77%	1	5.26%
5	0	0.00%	0	0.00%
6	0	0.00%	0	0.00%
7	1	2.13%	0	0.00%
8	0	0.00%	0	0.00%
# of Households	47		19	
# of Persons	105		42	
Total Housholds Below Low to Mod Income			47	
Total Persons Below Low to Mod Income			105	
Total Households Above Low to Mod Income			19	
Total Persons Above Low to Mod Income			42	

STATE OF MAINE COMMUNITY DEVELOPMENT BLOCK GRANT

Survey Methodology and Certification Form (Attach a map for all target area surveys)

Community: Veazie

Date: 11/23/15

Type of Survey: ☐ Single Community ☐ Multi-Community ☒ Target Area

Description of Survey Area: The survey focused upon residents of Thompson Rd., School St., and Oak Grove St.

For Single Community or Multi-Community surveys list the original percentage of low-to-moderate-income persons according to the 2000 U.S. Census and HUD. 32.75 %

Survey Method: ☒ Door to Door ☐ Telephone ☐ Mail ☐ Other

If other, explain: _____

Universe Size: 77 (Households) Sample Size: 66 (Households)

Date Survey Conducted: From 10/3/14 to 10/18/15
MONTH/DATE/YEAR MONTH/DATE/YEAR

Survey conducted by: Alex Wong, Maine Rural Water; Dana McLaughlin, Veazie Sewer District; Desarae McLaughlin, and Chris Buchanen, community volunteers.

Relationship to Community: _____

Survey Narrative

(Describe how the survey was conducted, including details on methodology for selection of random sample, publicity, data collection, system for dealing with non-respondents and tabulation of results and certification process.)

The Veazie Sewer District (VSD) contacted Maine Rural Water Association (MRWA) in the summer of 2014 for assistance in seeking funding from CDBG for an improvement project within a portion of their collection system. MRWA contacted Terry Ann Holden at Maine DECD and received permission to perform a targeted survey of the households within the affected area. The VSD provided Maine Rural Water Association with an address list of customers within the proposed project area on School St., Thompson Rd., and Oak Grove St. This list included 2 multi-unit apartment buildings. The final household count was 80. MRWA randomized this list using the online random number generator www.randomizer.org. Because the universe size required a subsample return of 70, a survey was mailed to all households to populate a back-up list. Door to door collections were performed on the evenings of Nov. 14 and 15, 2014. During this time, we did not collect the required number of responses, and the decision was made to collect again in the fall of 2015. MRWA consulted Terry Ann Holden, who advised them that a complete resurvey was not required, but a follow up survey to unreachable and/or vacant households would suffice. In early November of 2015, MRWA created

updated survey forms using 2015 income limits, which were lower than the corresponding limits for 2014 survey. Another mailing was performed, and follow up door to door collections were performed on the evening of Nov. 18, 2015. Ultimately, we discovered an additional multi-unit building, which increased the universe to 85, encountered 7 vacancies, and 1 non-existent address. These vacancies and non-existent address reduced the universe to 77. We collected 66 useable surveys to meet the subsample requirement. Households were assumed to be unreachable after 3 attempts, which included the initial mailing, and multiple door to door attempts. Only households that were obviously vacant were marked as such. Non-respondent households, vacancies, and non-existent addresses were replaced by the next randomly selected household from the initial universe. Because a multi-unit was discovered during the door to door survey, those units could not have been included in the random survey design. These households were added to the universe as "back-up" households. Because of the number of non-respondent households, vacancies, and bad addresses, the "back-up" had to utilized in order to meet the sub-sample requirements. Tabulation and calculations followed the Survey Methodology Handbook provided by DECD.

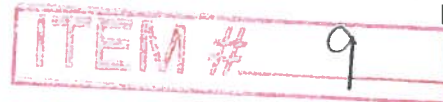
Attach Additional Sheets as Necessary

Expense Detail Report

01/04/2016

ALL Accounts
July to December

Page 1



Account-----			Current			Unexpended
Date	Jrnl	Desc---	Budget	Debits	Credits	Balance
100 - GENERAL GOVE			309,875.00	0.00	0.00	309,875.00
10 - PAYROLL			175,260.00	0.00	0.00	175,260.00
100 - TOWN MANAGER			40,000.00	19,999.98	0.00	20,000.02
110 - DEPUTY TREAS			44,880.00	22,723.70	0.00	22,156.30
130 - DEPUTY CLERK			34,680.00	18,049.47	0.00	16,630.53
140 - ASST CLERK			15,000.00	5,563.00	0.00	9,437.00
150 - ASSESSOR			21,000.00	10,400.00	0.00	10,600.00
155 - CEO			15,500.00	6,480.00	0.00	9,020.00
160 - TOWN COUNCIL			3,200.00	1,600.00	0.00	1,600.00
170 - ELECTION WOR			1,000.00	684.00	0.00	316.00
400 - PT SALARIES			0.00	869.50	77.50	-792.00
999 - OFF SET			0.00	0.00	0.00	0.00
		Expense.....	175,260.00	86,369.65	77.50	88,967.85
20 - BENEFITS			13,531.00	0.00	0.00	13,531.00
000 - BENEFITS			0.00	0.00	0.00	0.00
010 - FICA/MED EXP			12,137.00	10,623.96	0.00	1,513.04
030 - WORKERS COMP			1,394.00	984.03	95.82	505.79
		Expense.....	13,531.00	11,607.99	95.82	2,018.83
30 - RETIRE/INS			38,684.00	0.00	0.00	38,684.00
010 - HEALTH INSUR			27,684.00	11,183.84	0.00	16,500.16
020 - RETIREMENT			6,500.00	3,140.17	0.00	3,359.83
025 - ME ST RETIRE			4,500.00	2,371.80	0.00	2,128.20
		Expense.....	38,684.00	16,695.81	0.00	21,988.19
40 - OTHER COSTS			6,800.00	0.00	0.00	6,800.00
020 - MMA DUES			2,850.00	0.00	0.00	2,850.00
044 - ANNUAL REPOR			1,450.00	0.00	0.00	1,450.00
045 - INS RSK POOL			0.00	0.00	0.00	0.00
050 - REGISTRY EXP			1,000.00	730.03	0.00	269.97
060 - ELECTIONS			1,000.00	454.47	575.64	1,121.17
070 - ASSESSOR EXP			500.00	0.00	0.00	500.00
170 - CEMETERY MNT			0.00	0.00	0.00	0.00
		Expense.....	6,800.00	1,184.50	575.64	6,191.14
45 - FIXED COSTS			0.00	0.00	0.00	0.00
350 - SOLID WASTE			0.00	0.00	0.00	0.00
400 - HEATING COST			0.00	0.00	0.00	0.00
600 - NETWORK MAIN			0.00	0.00	0.00	0.00
		Expense.....	0.00	0.00	0.00	0.00
50 - PROF FEES			42,300.00	0.00	0.00	42,300.00
010 - LEGAL FEES			10,000.00	4,012.00	0.00	5,988.00
020 - AUDIT FEES			6,500.00	9,440.00	0.00	-2,940.00
030 - MAINT AGREE			4,800.00	2,289.55	78.89	2,589.34
040 - PROCESS FEES			4,000.00	1,426.27	0.00	2,573.73
050 - TRIO LICENSE			7,000.00	7,131.82	160.00	28.18
060 - CONSULTANT			10,000.00	0.00	0.00	10,000.00
		Expense.....	42,300.00	24,299.64	238.89	18,239.25
60 - REPAIRS			1,000.00	0.00	0.00	1,000.00
000 - REPAIRS			0.00	0.00	0.00	0.00
010 - CUSTOD. SUPP			1,000.00	725.91	0.00	274.09
011 - CRUISER REPR			0.00	0.00	0.00	0.00
192 - ENGINE 192			0.00	0.00	0.00	0.00
		Expense.....	1,000.00	725.91	0.00	274.09
70 - UTILITIES			16,500.00	0.00	0.00	16,500.00

Expense Detail Report

01/04/2016

ALL Accounts
July to December

Page 2

Account-----			Current		Unexpended	
Date	Jrnl	Desc---	Budget	Debits	Credits	Balance
100 - GENERAL GOVE CONT'D						
010 - ELECTRICITY			12,000.00	4,022.43	0.00	7,977.57
030 - COMMUNICATIO			2,400.00	1,365.52	0.00	1,034.48
040 - WATER / SEWE			2,000.00	931.50	0.00	1,068.50
050 - BOTTLED GAS			100.00	31.20	0.00	68.80
		Expense.....	16,500.00	6,350.65	0.00	10,149.35
80 - EQUIPMENT			2,000.00	0.00	0.00	2,000.00
010 - EQUIP PARTS			1,000.00	0.00	0.00	1,000.00
030 - EQUIP RENTL			1,000.00	174.00	0.00	826.00
		Expense.....	2,000.00	174.00	0.00	1,826.00
95 - MISC			13,800.00	0.00	0.00	13,800.00
010 - TRAINING			500.00	0.00	0.00	500.00
011 - MILEAG/TRAVL			1,000.00	250.62	0.00	749.38
020 - DUES/SUBSCR			2,000.00	349.00	0.00	1,651.00
030 - SUPPLIES			2,500.00	1,500.00	3.00	1,003.00
040 - POSTAGE			4,500.00	961.32	37.29	3,575.97
041 - PRINTING			1,500.00	418.87	0.00	1,081.13
042 - TRN MATLS			0.00	0.00	0.00	0.00
070 - BOOKS/FORMS			500.00	58.95	0.00	441.05
080 - ADVERTISING			1,000.00	334.00	0.00	666.00
090 - ALARM SYSTEM			300.00	174.00	0.00	126.00
110 - INT/LATE FEE			0.00	0.00	0.00	0.00
		Expense.....	13,800.00	4,046.76	40.29	9,793.53
		Department..	309,875.00	151,454.91	1,028.14	159,448.23

Expense Detail Report

01/04/2016

ALL Accounts
July to December

Page 3

Account----- Date	Jrnl	Desc---	Current Budget	Debits	Credits	Unexpended Balance
200 - POLICE CONT'D						
200 - POLICE			329,971.00	0.00	0.00	329,971.00
10 - PAYROLL			208,200.00	0.00	0.00	208,200.00
200 - POLICE CHIEF			35,000.00	17,499.95	0.00	17,500.05
210 - PATROL SAL			173,200.00	91,526.78	0.00	81,673.22
240 - OVERTIME			0.00	0.00	0.00	0.00
		Expense.....	208,200.00	109,026.73	0.00	99,173.27
20 - BENEFITS			22,313.00	0.00	0.00	22,313.00
010 - FICA/MED EXP			14,550.00	8,063.15	0.00	6,486.85
030 - WORKERS COMP			7,763.00	5,139.70	686.71	3,310.01
		Expense.....	22,313.00	13,202.85	686.71	9,796.86
30 - RETIRE/INS			55,758.00	0.00	0.00	55,758.00
010 - HEALTH INSUR			38,758.00	25,745.28	0.00	13,012.72
020 - RETIREMENT			0.00	0.00	0.00	0.00
025 - ME ST RETIRE			17,000.00	10,103.12	0.00	6,896.88
		Expense.....	55,758.00	35,848.40	0.00	19,909.60
40 - OTHER COSTS			28,800.00	0.00	0.00	28,800.00
011 - FUEL			15,000.00	4,490.12	0.00	10,509.88
021 - ANIMAL CTRL			3,000.00	2,940.54	0.00	59.46
025 - DARE PROG			500.00	1,000.00	1,000.00	500.00
031 - LAB FEES			400.00	112.67	0.00	287.33
041 - COMMUNICATNS			3,200.00	1,505.44	0.00	1,694.56
051 - AMMO - PD			1,200.00	569.00	0.00	631.00
061 - UNIFORMS			3,000.00	565.10	0.00	2,434.90
080 - COMM POLICNG			500.00	0.00	0.00	500.00
091 - PERS EVAL-PD			2,000.00	650.00	0.00	1,350.00
110 - BUILDING MAI			0.00	63.26	63.26	0.00
111 - FIRE PREVENT			0.00	0.00	0.00	0.00
		Expense.....	28,800.00	11,896.13	1,063.26	17,967.13
60 - REPAIRS			7,200.00	0.00	0.00	7,200.00
011 - CRUISER REPR			5,500.00	2,859.16	0.00	2,640.84
030 - RADIO REP PD			0.00	0.00	0.00	0.00
040 - ISSUED EQ-PD			1,200.00	157.56	0.00	1,042.44
050 - EQUIPMENT RE			500.00	101.00	0.00	399.00
		Expense.....	7,200.00	3,117.72	0.00	4,082.28
70 - UTILITIES			0.00	0.00	0.00	0.00
030 - COMMUNICATIO			0.00	0.00	0.00	0.00
		Expense.....	0.00	0.00	0.00	0.00
95 - MISC			7,700.00	0.00	0.00	7,700.00
010 - TRAINING			4,000.00	1,939.28	0.00	2,060.72
020 - DUES/SUBSCR			500.00	190.00	0.00	310.00
030 - SUPPLIES			1,700.00	1,305.95	0.00	394.05
041 - PRINTING			0.00	0.00	0.00	0.00
051 - COMP/MAINT			1,500.00	0.00	0.00	1,500.00
		Expense.....	7,700.00	3,435.23	0.00	4,264.77
		Department..	329,971.00	176,527.06	1,749.97	155,193.91

Expense Detail Report

01/04/2016

ALL Accounts
July to December

Page 4

Account-----	Current			Unexpended
Date Jrnl Desc---	Budget	Debits	Credits	Balance
300 - FIRE CONT'D				
300 - FIRE	212,029.00	0.00	0.00	212,029.00
10 - PAYROLL	124,223.00	0.00	0.00	124,223.00
300 - FIRE CHIEF	0.00	0.00	0.00	0.00
320 - FF DAY COVER	99,223.00	48,512.57	0.00	50,710.43
325 - FIRE SCIENCE	5,000.00	780.00	0.00	4,220.00
330 - CALL FIRE	20,000.00	12,796.68	0.00	7,203.32
335 - ON CALL STIP	0.00	900.00	0.00	-900.00
Expense.....	124,223.00	62,989.25	0.00	61,233.75
20 - BENEFITS	20,043.00	0.00	0.00	20,043.00
010 - FICA/MED EXP	9,295.00	978.26	0.00	8,316.74
030 - WORKERS COMP	10,748.00	7,054.97	814.47	4,507.50
Expense.....	20,043.00	8,033.23	814.47	12,824.24
30 - RETIRE/INS	33,063.00	0.00	0.00	33,063.00
010 - HEALTH INSUR	22,148.00	11,183.84	0.00	10,964.16
020 - RETIREMENT	0.00	0.00	0.00	0.00
025 - ME ST RETIRE	10,915.00	5,530.43	0.00	5,384.57
Expense.....	33,063.00	16,714.27	0.00	16,348.73
40 - OTHER COSTS	8,000.00	0.00	0.00	8,000.00
011 - FUEL	2,500.00	879.31	0.00	1,620.69
041 - COMMUNICATNS	1,500.00	826.36	0.00	673.64
061 - UNIFORMS	1,400.00	908.39	0.00	491.61
092 - EMS RECER FD	500.00	0.00	0.00	500.00
101 - ANNUAL PHYS	1,300.00	1,151.00	0.00	149.00
111 - FIRE PREVENT	800.00	187.87	0.00	612.13
Expense.....	8,000.00	3,952.93	0.00	4,047.07
45 - FIXED COSTS	0.00	0.00	0.00	0.00
400 - HEATING COST	0.00	0.00	0.00	0.00
Expense.....	0.00	0.00	0.00	0.00
50 - PROF FEES	7,000.00	0.00	0.00	7,000.00
011 - MAINT CONT	7,000.00	1,841.56	0.00	5,158.44
Expense.....	7,000.00	1,841.56	0.00	5,158.44
60 - REPAIRS	14,700.00	0.00	0.00	14,700.00
060 - RADIO REPAIR	1,400.00	0.00	0.00	1,400.00
070 - SCBA MAINTEN	1,600.00	1,722.13	0.00	-122.13
071 - FIREFIGHT EQ	1,500.00	253.19	0.00	1,246.81
072 - ISSUED EQU	3,000.00	635.12	0.00	2,364.88
073 - EMS EQUIP	450.00	642.34	0.00	-192.34
074 - SM MECH EQ	750.00	219.60	0.00	530.40
192 - ENGINE 192	2,000.00	2,748.08	0.00	-748.08
195 - ENGINE 195	3,000.00	1,518.52	0.00	1,481.48
198 - UNIT 198	1,000.00	220.37	0.00	779.63
Expense.....	14,700.00	7,959.35	0.00	6,740.65
70 - UTILITIES	0.00	0.00	0.00	0.00
030 - COMMUNICATIO	0.00	0.00	0.00	0.00
Expense.....	0.00	0.00	0.00	0.00
80 - EQUIPMENT	0.00	0.00	0.00	0.00
010 - EQUIP PARTS	0.00	0.00	0.00	0.00
Expense.....	0.00	0.00	0.00	0.00
95 - MISC	5,000.00	0.00	0.00	5,000.00
010 - TRAINING	2,000.00	2,231.88	500.00	268.12
011 - MILEAG/TRAVL	300.00	0.00	0.00	300.00

Expense Detail Report

ALL Accounts
July to December

Account-----			Current			Unexpended
Date	Jrnl	Desc---	Budget	Debits	Credits	Balance
300 - FIRE CONT'D						
015 - TRNG INSTRCT			750.00	183.89	0.00	566.11
020 - DUES/SUBSCR			500.00	489.00	0.00	11.00
030 - SUPPLIES			1,000.00	325.50	0.00	674.50
042 - TRN MATLS			450.00	55.92	0.00	394.08
081 - EMER CALL LN			0.00	0.00	0.00	0.00
		Expense.....	5,000.00	3,286.19	500.00	2,213.81
		Department..	212,029.00	104,776.78	1,314.47	108,566.69

Expense Detail Report

ALL Accounts
July to December

Account-----			Current			Unexpended
Date	Jrnl	Desc---	Budget	Debits	Credits	Balance
400 - PUBLIC WORKS CONT'D						
400 - PUBLIC WORKS			0.00	0.00	0.00	0.00
10 - PAYROLL			0.00	0.00	0.00	0.00
400 - PT SALARIES			0.00	0.00	0.00	0.00
Expense.....			0.00	0.00	0.00	0.00
20 - BENEFITS			0.00	0.00	0.00	0.00
010 - FICA/MED EXP			0.00	0.00	0.00	0.00
030 - WORKERS COMP			0.00	0.00	0.00	0.00
Expense.....			0.00	0.00	0.00	0.00
30 - RETIRE/INS			0.00	0.00	0.00	0.00
010 - HEALTH INSUR			0.00	0.00	0.00	0.00
020 - RETIREMENT			0.00	0.00	0.00	0.00
Expense.....			0.00	0.00	0.00	0.00
40 - OTHER COSTS			0.00	0.00	0.00	0.00
011 - FUEL			0.00	0.00	0.00	0.00
012 - SICK & VACAT			0.00	0.00	0.00	0.00
041 - COMMUNICATNS			0.00	0.00	0.00	0.00
061 - UNIFORMS			0.00	0.00	0.00	0.00
120 - STREET SWEEP			0.00	0.00	0.00	0.00
130 - DRAIN CLEAN			0.00	0.00	0.00	0.00
140 - HIGHWAY MAINT			0.00	0.00	0.00	0.00
150 - ROAD SALT			0.00	0.00	0.00	0.00
170 - CEMETERY MNT			0.00	0.00	0.00	0.00
Expense.....			0.00	0.00	0.00	0.00
45 - FIXED COSTS			0.00	0.00	0.00	0.00
400 - HEATING COST			0.00	0.00	0.00	0.00
Expense.....			0.00	0.00	0.00	0.00
80 - EQUIPMENT			0.00	0.00	0.00	0.00
010 - EQUIP PARTS			0.00	0.00	0.00	0.00
030 - EQUIP RENTL			0.00	0.00	0.00	0.00
Expense.....			0.00	0.00	0.00	0.00
95 - MISC			0.00	0.00	0.00	0.00
010 - TRAINING			0.00	0.00	0.00	0.00
030 - SUPPLIES			0.00	0.00	0.00	0.00
Expense.....			0.00	0.00	0.00	0.00
Department..			0.00	0.00	0.00	0.00

Expense Detail Report

01/04/2016

ALL Accounts

Page 7

July to December

Account-----			Current			Unexpended
Date	Jrnl	Desc---	Budget	Debits	Credits	Balance
500 - RECREATION CONT'D						
500 - RECREATION			15,000.00	0.00	0.00	15,000.00
10 - PAYROLL			0.00	0.00	0.00	0.00
210 - PATROL SAL			0.00	0.00	0.00	0.00
500 - REC DIRECTOR			0.00	0.00	0.00	0.00
510 - CUSTODIAL			0.00	0.00	0.00	0.00
Expense.....			0.00	0.00	0.00	0.00
20 - BENEFITS			0.00	0.00	0.00	0.00
010 - FICA/MED EXP			0.00	0.00	0.00	0.00
030 - WORKERS COMP			0.00	0.00	0.00	0.00
Expense.....			0.00	0.00	0.00	0.00
30 - RETIRE/INS			0.00	0.00	0.00	0.00
010 - HEALTH INSUR			0.00	0.00	0.00	0.00
020 - RETIREMENT			0.00	0.00	0.00	0.00
Expense.....			0.00	0.00	0.00	0.00
40 - OTHER COSTS			15,000.00	0.00	0.00	15,000.00
041 - COMMUNICATNS			0.00	42.18	42.18	0.00
093 - REC COMM PGM			15,000.00	259.26	0.00	14,740.74
101 - ANNUAL PHYS			0.00	0.00	0.00	0.00
Expense.....			15,000.00	301.44	42.18	14,740.74
45 - FIXED COSTS			0.00	0.00	0.00	0.00
450 - GENL ASSIST			0.00	0.00	0.00	0.00
Expense.....			0.00	0.00	0.00	0.00
50 - PROF FEES			0.00	0.00	0.00	0.00
040 - PROCESS FEES			0.00	0.00	0.00	0.00
Expense.....			0.00	0.00	0.00	0.00
95 - MISC			0.00	0.00	0.00	0.00
011 - MILEAG/TRAVL			0.00	0.00	0.00	0.00
030 - SUPPLIES			0.00	0.00	0.00	0.00
080 - ADVERTISING			0.00	0.00	0.00	0.00
102 - COM PROG			0.00	0.00	0.00	0.00
Expense.....			0.00	0.00	0.00	0.00
Department..			15,000.00	301.44	42.18	14,740.74

Expense Detail Report

01/04/2016

ALL Accounts
July to December

Page 8

Account-----			Current			Unexpended
Date	Jrnl	Desc---	Budget	Debits	Credits	Balance
550 - COMM INVES CONT'D						
550 - COMM INVES			30,600.00	0.00	0.00	30,600.00
45 - FIXED COSTS			0.00	0.00	0.00	0.00
250 - STREET LIGHT			0.00	0.00	0.00	0.00
Expense.....			0.00	0.00	0.00	0.00
95 - MISC			30,600.00	0.00	0.00	30,600.00
010 - TRAINING			0.00	0.00	0.00	0.00
102 - COM PROG			2,300.00	722.85	0.00	1,577.15
104 - MS-4			10,000.00	8,179.98	0.00	1,820.02
105 - ECONOMIC DEV			10,300.00	2,809.95	0.00	7,490.05
106 - COM CEN			8,000.00	1,353.50	0.00	6,646.50
Expense.....			30,600.00	13,066.28	0.00	17,533.72
Department..			30,600.00	13,066.28	0.00	17,533.72

Expense Detail Report

ALL Accounts
July to December

Account----- Date Jrnl Desc---			Current Budget	Debits	Credits	Unexpended Balance
600 - CAP FUNDS CONT'D						
600 - CAP FUNDS			165,000.00	0.00	0.00	165,000.00
60 - REPAIRS			0.00	0.00	0.00	0.00
070 - SCBA MAINTEN			0.00	0.00	0.00	0.00
073 - EMS EQUIP			0.00	0.00	0.00	0.00
074 - SM MECH EQ			0.00	0.00	0.00	0.00
Expense.....			0.00	0.00	0.00	0.00
90 - CAPITAL PROJ			165,000.00	0.00	0.00	165,000.00
010 - POLICE DEPAR			5,000.00	5,000.00	0.00	0.00
020 - EXECUTIVE DE			5,000.00	5,000.00	0.00	0.00
030 - BUILDING MAI			0.00	0.00	0.00	0.00
090 - VEMA			0.00	0.00	0.00	0.00
100 - FIRE DEPT CA			5,000.00	5,000.00	0.00	0.00
130 - CEM PROJ CAP			0.00	0.00	0.00	0.00
140 - HIGHWAY CAP			150,000.00	150,000.00	0.00	0.00
Expense.....			165,000.00	165,000.00	0.00	0.00
Department..			165,000.00	165,000.00	0.00	0.00

Expense Detail Report

ALL Accounts
July to December

Account-----			Current			Unexpended
Date	Jrnl	Desc---	Budget	Debits	Credits	Balance
700 - RESERVE ACC CONT'D						
700 - RESERVE ACC			64,000.00	0.00	0.00	64,000.00
40 - OTHER COSTS			64,000.00	0.00	0.00	64,000.00
005 - POLICE CAR R			15,000.00	15,000.00	0.00	0.00
012 - SICK & VACAT			15,000.00	15,000.00	0.00	0.00
026 - TRAFFIC LIGH			2,000.00	2,000.00	0.00	0.00
032 - MUNIC BLDG			2,000.00	2,000.00	0.00	0.00
043 - UNEMPLOYMENT			5,000.00	5,000.00	0.00	0.00
045 - INS RSK POOL			25,000.00	25,000.00	0.00	0.00
Expense.....			64,000.00	64,000.00	0.00	0.00
70 - UTILITIES			0.00	0.00	0.00	0.00
010 - ELECTRICITY			0.00	0.00	0.00	0.00
Expense.....			0.00	0.00	0.00	0.00
Department..			64,000.00	64,000.00	0.00	0.00

Expense Detail Report

ALL Accounts
July to December

01/04/2016

Page 11

Account----- Date Jrnl Desc---	Current Budget	Debits	Credits	Unexpended Balance
800 - FIXED CST/VA CONT'D				
800 - FIXED CST/VA	440,760.00	0.00	0.00	440,760.00
10 - PAYROLL	0.00	0.00	0.00	0.00
110 - DEPUTY TREAS	0.00	0.00	0.00	0.00
Expense.....	0.00	0.00	0.00	0.00
40 - OTHER COSTS	73,800.00	0.00	0.00	73,800.00
050 - REGISTRY EXP	0.00	0.00	0.00	0.00
110 - BUILDING MAI	10,000.00	8,308.11	0.00	1,691.89
120 - STREET SWEEP	2,500.00	150.00	0.00	2,350.00
130 - DRAIN CLEAN	2,500.00	0.00	0.00	2,500.00
140 - HIGHWAY MAINT	22,600.00	18,242.48	3,591.65	7,949.17
150 - ROAD SALT	35,100.00	10,462.08	0.00	24,637.92
170 - CEMETERY MNT	1,100.00	1,999.93	0.00	-899.93
Expense.....	73,800.00	39,162.60	3,591.65	38,229.05
45 - FIXED COSTS	366,960.00	0.00	0.00	366,960.00
100 - HYDRANT RENT	91,380.00	45,690.48	0.00	45,689.52
150 - LAWN CARE	14,980.00	7,490.01	0.00	7,489.99
175 - LEAF COLLECT	0.00	0.00	0.00	0.00
200 - WNTR MNT CON	87,500.00	0.00	0.00	87,500.00
250 - STREET LIGHT	29,100.00	11,546.02	0.00	17,553.98
350 - SOLID WASTE	95,000.00	41,100.12	0.00	53,899.88
400 - HEATING COST	15,000.00	1,740.61	0.00	13,259.39
450 - GENL ASSIST	12,000.00	2,876.00	0.00	9,124.00
500 - PUBLIC TRANS	20,500.00	7,818.79	0.00	12,681.21
550 - DIESEL FUEL	0.00	0.00	0.00	0.00
600 - NETWORK MAIN	1,500.00	968.45	0.00	531.55
800 - TIF FIN	0.00	0.00	0.00	0.00
Expense.....	366,960.00	119,230.48	0.00	247,729.52
90 - CAPITAL PROJ	0.00	0.00	0.00	0.00
030 - BUILDING MAI	0.00	0.00	0.00	0.00
Expense.....	0.00	0.00	0.00	0.00
Department..	440,760.00	158,393.08	3,591.65	285,958.57

Expense Detail Report

ALL Accounts
July to December

Account----- Date	Jrnl	Desc---	Current Budget	Debits	Credits	Unexpended Balance
900 - MANDATORY CONT'D						
900 - MANDATORY			360,039.00	0.00	0.00	360,039.00
45 - FIXED COSTS			360,039.00	0.00	0.00	360,039.00
650 - OVERLAY			29,518.81	0.00	0.00	29,518.81
700 - COUNTY TAX			286,039.00	286,038.69	0.00	0.31
750 - SEWER DIST			74,000.00	74,000.00	0.00	0.00
800 - TIF FIN			956,936.00	1,102,460.12	235,735.24	90,211.12
		Expense.....	1,346,493.81	1,462,498.81	235,735.24	119,730.24
95 - MISC			0.00	0.00	0.00	0.00
200 - EDUCATION			2,828,822.93	1,414,411.44	0.00	1,414,411.49
		Expense.....	2,828,822.93	1,414,411.44	0.00	1,414,411.49
		Department..	4,175,316.74	2,876,910.25	235,735.24	1,534,141.73
Final Totals			5,742,551.74	3,710,429.80	243,461.65	2,275,583.59

Veezie-15					Veezie-14				
JULY 2015 TO DECEMBER 2015					JULY 2014 TO DECEMBER 2014				
ACCOUNTS	CURRENT BUDGET	NET	UNEXPENDED BALANCE	%REMAINING	ACCOUNTS	CURRENT BUDGET	NET	UNEXPENDED BALANCE	%REMAINING
100 - GENERAL GOVERNMENT	\$309,875.00				100 - GENERAL GOVERNMENT	\$278,976.00			
10 - PAYROLL	\$175,260.00				10 - PAYROLL	\$149,754.00			
100 - TOWN MANAGER	\$40,000.00	\$19,999.98	\$20,000.02	50.00%	100 - TOWN MANAGER	\$40,000.00	\$19,999.98	\$20,000.02	50.00%
110 - DEPUTY TREAS	\$44,880.00	\$22,723.70	\$22,156.30	49.37%	110 - DEPUTY TREAS	\$44,000.00	\$15,407.79	\$28,592.21	64.98%
130 - DEPUTY CLERK	\$34,680.00	\$18,049.47	\$16,630.53	47.95%	130 - DEPUTY CLERK	\$34,000.00	\$17,905.31	\$16,094.69	47.34%
140 - ASSISTANT CLERK	\$15,000.00	\$5,563.00	\$9,437.00	62.91%	140 - ASSISTANT CLERK	\$0.00	\$0.00	\$0.00	
150 - ASSESSOR	\$21,000.00	\$10,400.00	\$10,600.00	50.48%	* 150 - ASSESSOR	\$9,594.00	\$5,146.00	\$4,448.00	46.36%
155 - CEO	\$15,500.00	\$6,480.00	\$9,020.00	58.19%	155 - CEO	\$15,360.00	\$6,660.00	\$8,700.00	56.64%
160 - TOWN COUNCIL	\$3,200.00	\$1,600.00	\$1,600.00	50.00%	160 - TOWN COUNCIL	\$3,200.00	\$1,600.00	\$1,600.00	50.00%
170 - ELECTION WOR	\$1,000.00	\$684.00	\$316.00	31.60%	170 - ELECTION WOR	\$1,000.00	\$436.50	\$563.50	56.35%
400 PT SALARIES	\$0.00	\$792.00	-\$792.00		400 PT SALARIES	\$2,600.00	\$1,075.00	\$1,525.00	58.65%
	\$175,260.00	\$86,292.15	\$88,967.85	50.76%		\$149,754.00	\$68,230.58	\$81,523.42	54.44%
20 - BENEFITS	\$13,531.00				20 - BENEFITS	\$13,087.00			
010 - FICA/MED EXP	\$12,137.00	\$10,623.96	\$1,513.04	0.00%	010 - FICA/MED EXP	\$11,500.00	\$5,431.45	\$6,068.55	0.00%
030 - WORKERS COMP	\$1,394.00	\$888.21	\$505.79	12.47%	030 - WORKERS COMP	\$1,587.00	\$237.96	\$1,349.04	52.77%
	\$13,531.00	\$11,512.17	\$2,018.83	36.28%		\$13,087.00	\$5,669.41	\$7,417.59	85.01%
				14.92%					56.68%
30 - RETIRE/INS	\$38,684.00				30 - RETIRE/INS	\$36,500.00			
010 - HEALTH INSUR	\$27,684.00	\$11,183.84	\$16,500.16	59.60%	010 - HEALTH INSUR	\$26,000.00	\$10,480.90	\$15,519.10	59.69%
020 - RETIREMENT	\$6,500.00	\$3,140.17	\$3,359.83	51.69%	020 - RETIREMENT	\$6,300.00	\$3,110.47	\$3,189.53	50.63%
025 - ME ST RETIRE	\$4,500.00	\$2,371.80	\$2,128.20	47.29%	025 - ME ST RETIRE	\$4,200.00	\$2,320.40	\$1,879.60	44.75%
	\$38,684.00	\$16,695.81	\$21,988.19	56.84%		\$36,500.00	\$15,911.77	\$20,588.23	56.41%
40 - OTHER COSTS	\$6,800.00				40 - OTHER COSTS	\$6,755.00			
020 - MMA DUES	\$2,850.00	\$0.00	\$2,850.00	100.00%	020 - MMA DUES	\$2,800.00	\$0.00	\$2,800.00	100.00%
044 - ANNUAL REPOR	\$1,450.00	\$0.00	\$1,450.00	100.00%	044 - ANNUAL REPOR	\$1,450.00	\$0.00	\$1,450.00	100.00%
050 - REGISTRY EXP	\$1,000.00	\$730.03	\$269.97	27.00%	050 - REGISTRY EXP	\$1,105.00	\$858.06	\$246.94	22.35%
060 - ELECTIONS	\$1,000.00	-\$121.17	\$1,121.17	112.12%	060 - ELECTIONS	\$900.00	\$1,367.64	-\$467.64	-51.96%
070 - ASSESSOR EXP	\$500.00	\$0.00	\$500.00	100.00%	070 - ASSESSOR EXP	\$500.00	\$403.51	\$96.49	19.30%
	\$6,800.00	\$608.86	\$6,191.14	91.05%		\$6,755.00	\$2,629.21	\$4,125.79	61.08%

ACCOUNTS	CURRENT BUDGET	NET	UNEXPENDED BALANCE	%REMAINING	ACCOUNTS	CURRENT BUDGET	NET	UNEXPENDED BALANCE	%REMAINING
50 - PROFESSIONAL FEES	\$42,300.00				50 - PROFESSIONAL FEES	\$34,100.00			
010 - LEGAL FEES	\$10,000.00	\$4,012.00	\$5,988.00	59.88%	010 - LEGAL FEES	\$12,000.00	\$5,389.02	\$6,610.98	55.09%
020 - AUDIT FEES	\$6,500.00	\$9,440.00	-\$2,940.00	-45.23%	020 - AUDIT FEES	\$6,500.00	\$0.00	\$6,500.00	100.00%
030 - MAINT AGREE	\$4,800.00	\$2,210.66	\$2,589.34	53.94%	030 - MAINT AGREE	\$4,800.00	\$2,106.65	\$2,693.35	56.11%
040 - PROCESS FEES	\$4,000.00	\$1,426.27	\$2,573.73	64.34%	040 - PROCESS FEES	\$4,000.00	\$1,363.56	\$2,636.44	65.91%
050 - TRIO LICENSE	\$7,000.00	\$6,971.82	\$28.18	0.40%	050 - TRIO LICENSE	\$6,800.00	\$6,792.23	\$7.77	0.11%
060 - CONSULTANT	\$10,000.00	\$0.00	\$10,000.00	100.00%					
	\$42,300.00	\$24,060.75	\$18,239.25	43.12%		\$34,100.00	\$15,651.46	\$18,448.54	54.10%
60 - REPAIRS	\$1,000.00				60 - REPAIRS	\$1,500.00			
010 - CUSTOD. SUPP	\$1,000.00	\$725.91	\$274.09	27.41%	010 - CUSTOD. SUPP	\$1,500.00	\$260.89	\$1,239.11	82.61%
	\$1,000.00	\$725.91	\$274.09	27.41%		\$1,500.00	\$260.89	\$1,239.11	82.61%
70 - UTILITIES	\$16,500.00				70 - UTILITIES	\$21,200.00			
010 - ELECTRICITY	\$12,000.00	\$4,022.43	\$7,977.57	66.48%	010 - ELECTRICITY	\$16,000.00	\$2,431.10	\$13,568.90	84.81%
030 - TELEPHONE	\$2,400.00	\$1,365.52	\$1,034.48	43.10%	030 - TELEPHONE	\$2,400.00	\$1,250.67	\$1,149.33	47.89%
040 - WATER / SEWE	\$2,000.00	\$931.50	\$1,571.16	78.56%	040 - WATER / SEWE	\$2,500.00	\$928.84	\$1,571.16	62.85%
050 - BOTTLED GAS	\$100.00	\$31.20	\$68.80	68.80%	050 - BOTTLED GAS	\$300.00	\$58.00	\$242.00	80.67%
	\$16,500.00	\$6,350.65	\$10,149.35	61.51%		\$21,200.00	\$4,668.61	\$16,531.39	77.98%
80 - EQUIPMENT	\$2,000.00				80 - EQUIPMENT	\$2,000.00			
010 - EQUIP PARTS	\$1,000.00		\$1,000.00	100.00%	010 - EQUIP PARTS	\$1,000.00	\$0.00	\$1,000.00	100.00%
030 - EQUIP RENTL	\$1,000.00	\$174.00	\$826.00	82.60%	030 - EQUIP RENTL	\$1,000.00	\$348.00	\$652.00	65.20%
	\$2,000.00	\$174.00	\$1,826.00	91.30%		\$2,000.00	\$348.00	\$1,652.00	82.60%
95 - MISCELLANEOUS	\$13,800.00				95 - MISCELLANEOUS	\$14,080.00			
010 - TRAINING	\$500.00	\$0.00	\$500.00	100.00%	010 - TRAINING	\$500.00	\$299.00	\$201.00	40.20%
011 - MILEAG/TRAVL	\$1,000.00	\$250.62	\$749.38	74.94%	011 - MILEAG/TRAVL	\$1,000.00	\$250.00	\$750.00	75.00%
020 - DUES/SUBSCR	\$2,000.00	\$349.00	\$1,651.00	82.55%	020 - DUES/SUBSCR	\$2,500.00	\$145.00	\$2,355.00	94.20%
030 - SUPPLIES	\$2,500.00	\$1,497.00	\$1,003.00	40.12%	030 - SUPPLIES	\$2,150.00	\$999.19	\$1,150.81	53.53%
040 - POSTAGE	\$4,500.00	\$924.03	\$3,575.97	79.47%	040 - POSTAGE	\$4,500.00	\$691.34	\$3,808.66	84.64%
041 - PRINTING	\$1,500.00	\$418.87	\$1,081.13	72.08%	041 - PRINTING	\$1,400.00	\$39.25	\$1,360.75	97.20%
070 - BOOKS/FORMS	\$500.00	\$58.95	\$441.05	88.21%	070 - BOOKS/FORMS	\$750.00	\$250.86	\$499.14	66.55%
080 - ADVERTISING	\$1,000.00	\$334.00	\$666.00	66.60%	080 - ADVERTISING	\$980.00	\$3,945.00	-\$2,965.00	-302.55%
090 - ALARM SYSTEM	\$300.00	\$174.00	\$126.00	42.00%	090 - ALARM SYSTEM	\$300.00	\$174.00	\$126.00	42.00%
	\$13,800.00	\$4,006.47	\$9,793.53	70.97%		\$14,080.00	\$6,793.64	\$7,286.36	51.75%
DEPARTMENT TOTAL	\$309,875.00	\$150,426.77	\$159,448.23	51.46%	DEPARTMENT TOTAL	\$278,976.00	\$120,163.57	\$158,812.43	56.93%

ACCOUNTS	CURRENT BUDGET	NET	UNEXPENDED BALANCE	%REMAINING	ACCOUNTS	CURRENT BUDGET	NET	UNEXPENDED BALANCE	%REMAINING
200 - POLICE	\$329,971.00				200 - POLICE	\$329,971.00			
10 - PAYROLL	\$208,200.00				10 - PAYROLL	\$204,818.00			
200 - POLICE CHIEF	\$35,000.00	\$17,499.95	\$17,500.05	50.00%	200 - POLICE CHIEF	\$35,000.00	\$17,499.95	\$17,500.05	50.00%
210 - PATROL SAL	\$173,200.00	\$91,526.78	\$81,673.22	47.16%	210 - PATROL SAL	\$169,818.00	\$86,682.11	\$83,135.89	48.96%
	\$208,200.00	\$109,026.73	\$99,173.27	47.63%		\$204,818.00	\$104,182.06	\$100,635.94	49.13%
20 - BENEFITS	\$22,313.00				20 - BENEFITS	\$25,453.00			
010 - FICA/MED EXP	\$14,550.00	\$8,063.15	\$6,486.85	44.58%	010 - FICA/MED EXP	\$15,670.00	\$7,567.20	\$8,102.80	51.71%
030 - WORKERS COMP	\$7,763.00	\$4,452.99	\$3,310.01	42.64%	030 - WORKERS COMP	\$9,783.00	\$1,467.42	\$8,315.58	85.00%
	\$22,313.00	\$12,516.14	\$9,796.86	43.91%		\$25,453.00	\$9,034.62	\$16,418.38	64.50%
30 - RETIRE/INS	\$55,758.00				30 - RETIRE/INS	\$57,500.00			
010 - HEALTH INSUR	\$38,758.00	\$25,745.28	\$13,012.72	33.57%	010 - HEALTH INSUR	\$42,000.00	\$24,122.38	\$17,877.62	42.57%
025 - ME ST RETIRE	\$17,000.00	\$10,103.12	\$6,896.88	40.57%	025 - ME ST RETIRE	\$15,500.00	\$8,260.14	\$7,239.86	46.71%
	\$55,758.00	\$35,848.40	\$19,909.60	35.71%		\$57,500.00	\$32,382.52	\$25,117.48	43.68%
40 - OTHER COSTS	\$28,800.00				40 - OTHER COSTS	\$28,100.00			
011 - FUEL	\$15,000.00	\$4,490.12	\$10,509.88	70.07%	011 - FUEL	\$15,000.00	\$6,283.03	\$8,716.97	58.11%
021 - ANIMAL CTRL	\$3,000.00	\$2,940.54	\$59.46	1.98%	021 - ANIMAL CTRL	\$2,800.00	\$2,970.96	-\$170.96	-6.11%
025 - DARE PROG	\$500.00	\$0.00	\$500.00	100.00%	025 - DARE PROG	\$0.00	\$0.00	\$0.00	100.00%
031 - LAB FEES	\$400.00	\$112.67	\$287.33	71.83%	031 - LAB FEES	\$400.00	\$0.00	\$400.00	100.00%
041 - COMMUNICATNS	\$3,200.00	\$1,505.44	\$1,694.56	52.96%	041 - COMMUNICATNS	\$3,200.00	\$1,625.26	\$1,574.74	49.21%
051 - AMMO - PD	\$1,200.00	\$569.00	\$631.00	52.58%	051 - AMMO - PD	\$1,200.00	\$0.00	\$1,200.00	100.00%
061 - UNIFORMS	\$3,000.00	\$565.10	\$2,434.90	81.16%	061 - UNIFORMS	\$3,000.00	\$595.90	\$2,404.10	80.14%
080 - COMM POLICNG	\$500.00	\$500.00	\$500.00	100.00%	080 - COMM POLICNG	\$500.00	\$832.84	-\$332.84	-66.57%
091 - PERS EVAL-PD	\$2,000.00	\$650.00	\$1,350.00	67.50%	091 - PERS EVAL-PD	\$2,000.00	\$1,058.00	\$942.00	47.10%
	\$28,800.00	\$10,832.87	\$17,967.13	62.39%		\$28,100.00	\$13,365.99	\$14,734.01	52.43%
60 - REPAIRS	\$7,200.00				60 - REPAIRS	\$6,700.00			
011 - CRUISER REPR	\$5,500.00	\$2,859.16	\$2,640.84	48.02%	011 - CRUISER REPR	\$5,000.00	\$3,907.43	\$1,092.57	21.85%
040 - ISSUED EQ-PD	\$1,200.00	\$157.56	\$1,042.44	86.87%	040 - ISSUED EQ-PD	\$1,200.00	\$1,054.17	\$145.83	12.15%
050 - EQUIPMENT RE	\$500.00	\$101.00	\$399.00	79.80%	050 - EQUIPMENT RE	\$500.00	\$169.45	\$330.55	66.11%
	\$7,200.00	\$3,117.72	\$4,082.28	56.70%		\$6,700.00	\$5,131.05	\$1,568.95	23.42%
95 - MISC	\$7,700.00				95 - MISC	\$7,400.00			
010 - TRAINING	\$4,000.00	\$1,939.28	\$2,060.72	51.52%	010 - TRAINING	\$4,000.00	\$491.97	\$3,508.03	87.70%
020 - DUES/SUBSCR	\$500.00	\$190.00	\$310.00	62.00%	020 - DUES/SUBSCR	\$500.00	\$50.00	\$450.00	90.00%
030 - SUPPLIES	\$1,700.00	\$1,305.95	\$394.05	23.18%	030 - SUPPLIES	\$1,700.00	\$1,012.16	\$687.84	40.46%
051 - COMP/MAINT	\$1,500.00	\$0.00	\$1,500.00	100.00%	051 - COMP/MAINT	\$1,200.00	\$149.99	\$1,050.01	87.50%
	\$7,700.00	\$3,435.23	\$4,264.77	55.39%		\$7,400.00	\$1,704.12	\$5,695.88	76.97%
DEPARTMENT TOTAL	\$329,971.00	\$174,777.09	\$155,193.91	47.03%	DEPARTMENT TOTAL	\$329,971.00	\$165,800.36	\$164,170.64	49.75%

ACCOUNTS	CURRENT BUDGET	NET	UNEXPENDED BALANCE	%REMAINING	ACCOUNTS	CURRENT BUDGET	NET	UNEXPENDED BALANCE	%REMAINING
300 - FIRE	\$212,029.00				300 - FIRE	\$198,490.00			
10 - PAYROLL	\$124,223.00				10 - PAYROLL	\$124,840.00			
300 - FIRE CHIEF	\$0.00	\$0.00	\$0.00		300 - FIRE CHIEF	\$0.00	\$0.00	\$0.00	51.07%
320 - FF DAY COVER	\$99,223.00	\$48,512.57	\$50,710.43	51.11%	320 - FF DAY COVER	\$98,240.00	\$48,069.12	\$50,170.88	51.25%
325 - FIRE SCIENCE	\$5,000.00	\$780.00	\$4,220.00	84.40%	325 - FIRE SCIENCE	\$1,600.00	\$780.00	\$820.00	70.83%
330 - CALL FIRE	\$20,000.00	\$12,796.68	\$7,203.32	36.02%	330 - CALL FIRE	\$25,000.00	\$7,292.32	\$17,707.68	
335 - ON CALL STIP	\$0.00	\$900.00	-\$900.00						
	\$124,223.00	\$62,989.25	\$61,233.75	49.29%		\$124,840.00	\$56,141.44	\$68,698.56	55.03%
20 - BENEFITS	\$20,043.00				20 - BENEFITS	\$21,500.00			
010 - FICA/MED EXP	\$9,295.00	\$978.26	\$8,316.74	89.48%	010 - FICA/MED EXP	\$8,000.00	\$4,279.92	\$3,720.08	46.50%
030 - WORKERS COMP	\$10,748.00	\$6,240.50	\$4,507.50	41.94%	030 - WORKERS COMP	\$13,500.00	\$2,022.66	\$11,477.34	85.02%
	\$20,043.00	\$7,218.76	\$12,824.24	63.98%		\$21,500.00	\$6,302.58	\$15,197.42	70.69%
30 - RETIRE/INS	\$33,063.00				30 - RETIRE/INS	\$18,250.00			
010 - HEALTH INSUR	\$22,148.00	\$11,183.84	\$10,964.16	49.50%	010 - HEALTH INSUR	\$11,000.00	\$5,564.22	\$5,435.78	49.42%
025 - ME ST RETIRE	\$10,915.00	\$5,530.43	\$5,384.57	49.33%	025 - ME ST RETIRE	\$7,250.00	\$5,281.32	\$1,968.68	27.15%
	\$33,063.00	\$16,714.27	\$16,348.73	49.45%		\$18,250.00	\$10,845.54	\$7,404.46	40.57%
40 - OTHER COSTS	\$8,000.00				40 - OTHER COSTS	\$8,000.00			
011 - FUEL	\$2,500.00	\$879.31	\$1,620.69	64.83%	011 - FUEL	\$2,500.00	\$1,730.00	\$770.00	30.80%
041 - COMMUNICATNS	\$1,500.00	\$826.36	\$673.64	44.91%	041 - COMMUNICATNS	\$1,500.00	\$487.15	\$1,012.85	67.52%
061 - UNIFORMS	\$1,400.00	\$908.39	\$491.61	35.12%	061 - UNIFORMS	\$1,400.00	\$350.00	\$1,050.00	75.00%
092 - EMS RECERT - FD	\$500.00	\$0.00	\$500.00	100.00%	092 - EMS RECERT - FD	\$500.00	\$0.00	\$500.00	100.00%
101 - ANNUAL PHYSICALS	\$1,300.00	\$1,151.00	\$149.00	11.46%	101 - ANNUAL PHYSICALS	\$1,300.00	\$237.00	\$1,063.00	81.77%
111 - FIRE PREVENTION	\$800.00	\$187.87	\$612.13	76.52%	111 - FIRE PREVENTION	\$800.00	\$0.00	\$800.00	100.00%
	\$8,000.00	\$3,952.93	\$4,047.07	50.59%		\$8,000.00	\$2,804.15	\$5,195.85	64.95%
50 - PROF FEES	\$7,000.00				50 - PROF FEES	\$7,000.00			
011 - MAINT CONT	\$7,000.00	\$1,841.56	\$5,158.44	0.00%	011 - MAINT CONT	\$7,000.00	\$3,105.53	\$3,894.47	0.00%
	\$7,000.00	\$1,841.56	\$5,158.44	73.69%		\$7,000.00	\$3,105.53	\$3,894.47	55.64%
60 - REPAIRS	\$14,700.00				60 - REPAIRS	\$13,650.00			

ACCOUNTS	CURRENT BUDGET	NET	UNEXPENDED BALANCE	%REMAINING	ACCOUNTS	CURRENT BUDGET	NET	UNEXPENDED BALANCE	%REMAINING
060 - RADIO REPAIR - FD	\$1,400.00		\$1,400.00	100.00%	060 - RADIO REPAIR - FD	\$1,400.00	\$0.00	\$1,400.00	100.00%
070 - SCBA MAINTENANCE	\$1,600.00	\$1,722.13	-\$122.13	-7.63%	070 - SCBA MAINTENANCE	\$1,600.00	\$28.51	\$1,571.49	98.22%
071 - FIREFIGHT EQ	\$1,500.00	\$253.19	\$1,246.81	83.12%	071 - FIREFIGHT EQ	\$1,500.00	\$0.00	\$1,500.00	100.00%
072 - ISSUED EQUIPMENT	\$3,000.00	\$635.12	\$2,364.88	78.83%	072 - ISSUED EQUIPMENT	\$3,000.00	\$217.94	\$2,782.06	92.74%
073 - EMS EQUIP	\$450.00	\$642.34	-\$192.34	-42.74%	073 - EMS EQUIP	\$450.00	\$309.37	\$140.63	31.25%
074 - SMALL MECH EQUIP	\$750.00	\$219.60	\$530.40	70.72%	074 - SMALL MECH EQUIP	\$500.00	\$707.87	-\$207.87	-41.57%
192 - ENGINE 192	\$2,000.00	\$2,748.08	-\$748.08	-37.40%	192 - ENGINE 192	\$1,500.00	\$2,188.27	-\$688.27	-45.88%
195 - ENGINE 195	\$3,000.00	\$1,518.52	\$1,481.48	49.38%	195 - ENGINE 195	\$2,500.00	\$2,250.49	\$249.51	9.98%
198 - UNIT 198	\$1,000.00	\$220.37	\$779.63	77.96%	198 - UNIT 198	\$1,200.00	\$426.55	\$773.45	64.45%
	\$14,700.00	\$7,959.35	\$6,740.65	45.85%		\$13,650.00	\$6,129.00	\$7,521.00	55.10%
95 - MISC	\$5,000.00				95 - MISC	\$5,250.00			
010 - TRAINING	\$2,000.00	\$1,731.88	\$268.12	13.41%	010 - TRAINING	\$2,000.00	\$0.00	\$2,000.00	100.00%
011 - MILEAGE/TRAVEL	\$300.00	\$0.00	\$300.00	100.00%	011 - MILEAGE/TRAVEL	\$300.00	\$0.00	\$300.00	100.00%
015 - TRAINING INSTRUCT	\$750.00	\$183.89	\$566.11	75.48%	015 - TRAINING INSTRUCT	\$1,000.00	\$0.00	\$1,000.00	100.00%
020 - DUES / SUBSCRIPT	\$500.00	\$489.00	\$11.00	2.20%	020 - DUES / SUBSCRIPT	\$500.00	\$400.00	\$100.00	20.00%
030 - OFFICE SUPPLIES	\$1,000.00	\$325.50	\$674.50	67.45%	030 - OFFICE SUPPLIES	\$1,000.00	\$597.19	\$402.81	40.28%
042 - TRAINING MATERIAL	\$450.00	\$55.92	\$394.08	87.57%	042 - TRAINING MATERIAL	\$450.00	\$0.00	\$450.00	100.00%
	\$5,000.00	\$2,786.19	\$2,213.81	44.28%		\$5,250.00	\$997.19	\$4,252.81	81.01%
DEPARTMENT TOTAL	\$212,029.00	\$103,462.31	\$108,566.69	51.20%	DEPARTMENT TOTAL	\$198,490.00	\$86,325.43	\$112,164.57	56.51%

ACCOUNTS	CURRENT BUDGET	NET DEPARTMENT DESOLVED	UNEXPENDED BALANCE	%REMAINING	ACCOUNTS	CURRENT BUDGET	NET DEPARTMENT DESOLVED	UNEXPENDED BALANCE	%REMAINING
400 - PUBLIC WORKS	\$0.00				400 - PUBLIC WORKS	\$0.00			
DEPARTMENT TOTAL	\$0.00				DEPARTMENT TOTAL	\$0.00			
500 - RECREATION	\$14,553.00				500 - RECREATION	\$14,553.00			
40 - OTHER COSTS	\$15,000.00				40 - OTHER COSTS	\$14,553.00			
093 - REC COMM PGM	\$15,000.00	\$259.26	\$14,740.74	98.27%	093 - REC COMM PGM	\$14,553.00	\$1,456.88	\$13,096.12	89.99%
DEPARTMENT TOTAL	\$15,000.00	\$259.26	\$14,740.74	98.27%	DEPARTMENT TOTAL	\$14,553.00	\$1,456.88	\$13,096.12	89.99%
550 - COMM INVES	\$30,600.00				550 - COMM INVES	\$23,800.00			
95 - MISC	\$30,600.00				95 - MISC	\$23,800.00			
102 - COM PROG	\$2,300.00	\$722.85	\$1,577.15	68.57%	102 - COM PROG	\$2,300.00	\$0.00	\$2,300.00	100.00%
104 - MS-4	\$10,000.00	\$8,179.98	\$1,820.02	18.20%	104 - MS-4	\$5,177.55	\$4,822.45	\$3,355.10	64.72%
105 - ECONOMIC DEV	\$10,300.00	\$2,809.95	\$7,490.05	72.72%	105 - ECONOMIC DEV	\$5,300.00	\$3,408.09	\$1,891.91	35.70%
106 - COM CENTER	\$8,000.00	\$1,353.50	\$6,646.50	83.08%	106 - COM CENTER	\$6,200.00	\$2,824.99	\$3,375.01	54.44%
DEPARTMENT TOTAL	\$30,600.00	\$13,066.28	\$17,533.72	57.30%	DEPARTMENT TOTAL	\$23,800.00	\$11,410.63	\$12,389.37	52.06%
600 - CAP FUNDS	\$165,000.00				600 - CAP FUNDS	\$165,000.00			
90 - CAPITAL PROJ	\$165,000.00				90 - CAPITAL PROJ	\$165,000.00			
010 - POLICE DEPART-CAP	\$5,000.00	\$5,000.00	\$0.00	0.00%	010 - POLICE DEPART-CAP	\$4,000.00	\$4,000.00	\$0.00	0.00%
020 - EXECUT DEPART-CAP	\$5,000.00	\$5,000.00	\$0.00	0.00%	020 - EXECUT DEPART-CAP	\$3,000.00	\$3,000.00	\$0.00	0.00%
100 - FIRE DEPT - CAP	\$5,000.00	\$5,000.00	\$0.00	0.00%	100 - FIRE DEPT - CAP	\$5,000.00	\$5,000.00	\$0.00	0.00%
130 - CEM PROJ CAP	\$150,000.00	\$150,000.00	\$0.00	0.00%	130 - CEM PROJ CAP	\$3,000.00	\$3,000.00	\$0.00	0.00%
140 - HIGHWAY PROJ - CAP	\$165,000.00	\$165,000.00	\$0.00	0.00%	140 - HIGHWAY PROJ - CAP	\$150,000.00	\$150,000.00	\$0.00	0.00%
DEPARTMENT TOTAL	\$165,000.00	\$165,000.00	\$0.00	0.00%	DEPARTMENT TOTAL	\$165,000.00	\$171,140.00	-\$6,140.00	-3.72%
700 - RESERVE ACCT	\$64,000.00				700 - RESERVE ACCT	\$64,000.00			
40 - OTHER COSTS	\$64,000.00				40 - OTHER COSTS	\$64,000.00			
005 - POLICE CAR RES	\$15,000.00	\$15,000.00	\$0.00	0.00%	005 - POLICE CAR RES	\$15,000.00	\$15,000.00	\$0.00	0.00%
012-SICK & VACAT	\$15,000.00	\$15,000.00	\$0.00	0.00%	012-SICK & VACAT	\$15,000.00	\$15,000.00	\$0.00	0.00%
026 - TRAFFIC LIGHT RES	\$2,000.00	\$2,000.00	\$0.00	0.00%	026 - TRAFFIC LIGHT RES	\$2,000.00	\$2,000.00	\$0.00	0.00%
032 - MUNICIPAL BUILDING	\$2,000.00	\$2,000.00	\$0.00	0.00%	032 - MUNICIPAL BUILDING	\$2,000.00	\$2,000.00	\$0.00	0.00%
043 - UNEMPLOYMENT	\$5,000.00	\$5,000.00	\$0.00	0.00%	043 - UNEMPLOYMENT	\$5,000.00	\$5,000.00	\$0.00	0.00%
045 - INSUR RISK POOL	\$25,000.00	\$25,000.00	\$0.00	0.00%	045 - INSURE RISK POOL	\$25,000.00	\$25,000.00	\$0.00	0.00%
DEPARTMENT TOTAL	\$64,000.00	\$64,000.00	\$0.00	0.00%	DEPARTMENT TOTAL	\$64,000.00	\$64,000.00	\$0.00	0.00%

ACCOUNTS	CURRENT BUDGET	NET	UNEXPENDED BALANCE	%REMAINING	ACCOUNTS	CURRENT BUDGET	NET	UNEXPENDED BALANCE	%REMAINING
800 - FIXED COSTS/VAR	\$440,760.00			0.00%	800 - FIXED COSTS/VAR	\$419,249.00			0.00%
40-OTHER COSTS	\$73,700.00			0.00%	40-OTHER COSTS	\$73,700.00			0.00%
110-BUILDING MAIN	\$10,000.00	\$8,308.11	\$1,691.89	16.92%	110-BUILDING MAIN	\$10,000.00	\$2,997.85	\$7,002.15	70.02%
120-STREET SWEEPING	\$2,500.00	\$150.00	\$2,350.00	94.00%	120-STREET SWEEPING	\$2,500.00	\$187.50	\$2,312.50	92.50%
130-DRAIN CLEANING	\$2,500.00	\$0.00	\$2,500.00	100.00%	130-DRAIN CLEANING	\$2,500.00		\$2,500.00	100.00%
140-HIGHWAY MAIN	\$22,600.00	\$14,650.83	\$7,949.17	35.17%	140-HIGHWAY MAIN	\$22,600.00	\$12,454.95	\$10,145.05	44.89%
150-ROAD SALT	\$35,100.00	\$10,462.08	\$24,637.92	70.19%	150-ROAD SALT	\$35,100.00	\$12,236.80	\$22,863.20	65.14%
120-CEMETERY MNT	\$1,100.00	\$1,999.93	-\$899.93	-81.81%	120-CEMETERY MNT	\$1,000.00	\$1,109.35	-\$109.35	-10.94%
	\$73,800.00	\$35,570.95	\$38,229.05	51.80%		\$73,700.00	\$28,986.45	\$44,713.55	60.67%
45 - FIXED COSTS/VAR	\$366,960.00				45 - FIXED COSTS/VAR	\$345,549.00			
* 050 - ASSESSOR	\$0.00	\$0.00	\$0.00		* 050 - ASSESSOR	\$11,040.00	\$4,078.19	\$6,961.81	63.06%
100 - HYDRANT RENT	\$91,380.00	\$45,690.48	\$45,689.52	50.00%	100 - HYDRANT RENT	\$91,380.00	\$45,690.48	\$45,689.52	50.00%
150 - LAWN CARE	\$14,980.00	\$7,490.01	\$7,489.99	50.00%	150 - LAWN CARE	\$14,400.00	\$11,099.97	\$3,300.03	22.92%
200 - WATR MNT CON	\$87,500.00	\$0.00	\$87,500.00	100.00%	200 - WATR MNT CON	\$50,000.00	\$0.00	\$50,000.00	100.00%
250 - STREET LIGHT	\$29,100.00	\$11,546.02	\$17,553.98	60.32%	250 - STREET LIGHT	\$29,100.00	\$13,500.45	\$15,599.55	53.61%
350 - SOLID WASTE	\$95,000.00	\$41,100.12	\$53,899.88	56.74%	350 - SOLID WASTE	\$95,000.00	\$37,680.99	\$57,319.01	60.34%
400 - HEATING COST	\$15,000.00	\$1,740.61	\$13,259.39	88.40%	400 - HEATING COST	\$18,000.00	\$3,052.62	\$14,947.38	83.04%
450 - GENL ASSIST	\$12,000.00	\$2,876.00	\$9,124.00	76.03%	450 - GENL ASSIST	\$15,000.00	\$2,072.87	\$12,927.13	86.18%
500 - PUBLIC TRANS	\$20,500.00	\$7,818.79	\$12,681.21	61.86%	500 - PUBLIC TRANS	\$20,129.00	\$10,011.68	\$10,117.32	50.26%
600 - NETWORK MAIN	\$1,500.00	\$968.45	\$531.55	35.44%	600 - NETWORK MAIN	\$1,500.00	\$381.60	\$1,118.40	74.56%
	\$366,960.00	\$119,230.48	\$247,729.52	67.51%		\$345,549.00	\$127,568.85	\$217,980.15	63.08%
DEPARTMENT TOTAL	\$440,760.00	\$154,801.43	\$285,958.57	64.88%	DEPARTMENT TOTAL	\$419,249.00	\$156,555.30	\$262,693.70	62.66%
900 - MANDATORY	\$4,175,316.74				900 - MANDATORY	\$3,105,514.00			
45 - FIXED COSTS	\$360,039.00				45 - FIXED COSTS	\$381,250.00			
650 - OVERLAY	\$29,518.81	\$0.00	\$29,518.81	100.00%	650 - OVERLAY	\$18,065.23	\$0.00	\$18,065.23	100.00%
700 - COUNTY TAX	\$286,039.00	\$286,038.69	\$0.31	0.00%	700 - COUNTY TAX	\$284,750.00	\$284,749.05	\$0.95	0.00%
750 - SEWER DIST	\$74,000.00	\$74,000.00	\$0.00	0.00%	750 - SEWER DIST	\$96,500.00		\$96,500.00	100.00%
800 - TIF FINANCNG	\$956,936.00	\$866,724.88	\$90,211.12	9.43%	800 - TIF FINANCNG	\$941,568.00	\$825,782.35	\$115,785.65	12.30%
	\$1,346,493.81	\$1,226,763.57	\$119,730.24	8.89%		\$1,340,883.23	\$1,110,531.40	\$230,351.83	17.18%
95 - MISC	\$2,828,822.93				95 - MISC	\$2,724,264.00			
200 - EDUCATION	\$2,828,822.93	\$1,414,411.44	\$1,414,411.49	50.00%	200 - EDUCATION	\$2,714,264.00	\$1,357,131.82	\$1,357,132.18	50.00%
	\$2,828,822.93	\$1,414,411.44	\$1,414,411.49	50.00%		\$2,714,264.00	\$1,357,131.82	\$1,357,132.18	50.00%
DEPARTMENT TOTAL	\$4,175,316.74	\$2,641,175.01	\$1,534,141.73	36.74%	DEPARTMENT TOTAL	\$4,055,147.23	\$2,467,663.22	\$1,587,484.01	39.15%
FINAL TOTAL	\$5,742,551.74	\$3,466,968.15	\$2,275,583.59	39.63%	FINAL TOTAL	\$5,549,186.23	\$3,244,515.39	\$2,304,670.84	41.53%

Revenue Detail Report

ALL Accounts
July to December

Account----- Date Jnl Desc---	Current Budget	Debits	Credits	Uncollected Balance
100 - GENERAL GOVERNMENT	529,919.00	0.00	0.00	529,919.00
1100 - REAL ESTATE TAX COMMITMENT	2,614,400.80	0.00	2,614,400.80	0.00
1150 - RE SUPPLEMENTAL TAXES	0.00	10,107.12	23,123.92	-13,016.80
1200 - PERSONAL PROP TAX COMMITMENT	2,544,155.54	0.00	2,544,155.54	0.00
1300 - EXCISE TAX - BMV	300,000.00	825.03	187,503.36	113,321.67
1350 - EXCISE TAX - BOATS	1,500.00	0.00	401.00	1,099.00
1500 - TAX INTEREST & COSTS	10,000.00	58.49	3,171.13	6,887.36
2100 - MUNICIPAL REVENUE SHARING	119,139.00	0.00	60,067.92	59,071.08
2200 - LOCAL ROAD ASSISTANCE	15,000.00	0.00	12,116.00	2,884.00
2300 - GENERAL ASSISTANCE REIMB	7,000.00	899.50	2,698.00	5,201.50
2400 - HOMESTEAD EXEMPTION	45,146.24	0.00	43,567.00	1,579.24
2420 - VETERANS REIMBURSEMENT	2,000.00	0.00	1,509.00	491.00
2460 - TREE GROWTH REIMBURSEMENT	300.00	0.00	317.43	-17.43
2470 - BETE	2,320.00	0.00	0.00	2,320.00
2500 - SNOWMOBILE REIMBURSEMENT	400.00	0.00	0.00	400.00
3100 - CLERKS FEES	600.00	1.50	293.75	307.75
3200 - AGENT FEES	5,000.00	15.00	2,917.00	2,098.00
3300 - VITAL RECORDS	750.00	4.00	854.60	-100.60
3400 - PLUMBING PERMIT	500.00	0.00	0.00	500.00
3450 - BUILDING PERMIT	1,000.00	0.00	1,003.30	-3.30
3460 - ELECTRICAL PERMIT	250.00	40.00	150.00	140.00
3500 - MOBILE HOME PARK FEES	360.00	0.00	0.00	360.00
3600 - CABLE TV FEES	23,000.00	0.00	10,778.16	12,221.84
3700 - ANIMAL FEES & FINES	600.00	7.00	149.00	458.00
4100 - TIF ADMIN FEES	2,000.00	0.00	2,000.00	0.00
4200 - MRC	16,000.00	0.00	7,103.93	8,896.07
5000 - MISCELLANEOUS REVENUE	200.00	0.00	89.50	110.50
6300 - CEMETERY FEES	1,000.00	100.00	1,470.00	-370.00
6350 - CEMETERY LOTS	6,000.00	0.00	1,000.00	5,000.00
7100 - INVESTMENT INTEREST INCOME	15,000.00	345.94	14,990.06	355.88
7200 - CAPITAL LOSSES ON INVESTMENTS	0.00	1,847.23	0.02	1,847.21
Department..	5,733,621.58	14,250.81	5,535,830.42	212,041.97
200 - POLICE	800.00	0.00	0.00	800.00
1000 - FEES & FINES	300.00	0.00	76.75	223.25
3000 - CONCEALED WEAPONS	500.00	0.00	20.00	480.00
Department..	800.00	0.00	96.75	703.25
300 - FIRE	1,000.00	0.00	0.00	1,000.00
1000 - MISCELLANEOUS REVENUE	1,000.00	0.00	2,430.00	-1,430.00
Department..	1,000.00	0.00	2,430.00	-1,430.00
400 - PUBLIC WORKS	9,450.00	0.00	0.00	9,450.00
1000 - WINTER ROADS CONTRACT	8,640.00	0.00	0.00	8,640.00
1005 - HYDRANT CLEARING	810.00	0.00	0.00	810.00
Department..	9,450.00	0.00	0.00	9,450.00
500 - RECREATION	7,240.00	0.00	0.00	7,240.00
2000 - ADULT PROGRAMS	1,000.00	0.00	0.00	1,000.00
4000 - OTHER RECREATION REVENUES	0.00	0.00	500.00	-500.00

Revenue Detail Report

ALL Accounts
July to December

Account-----			Current			Uncollected
Date	Jrnl	Desc---	Budget	Debits	Credits	Balance
500 - RECREATION CONT'D						
6000 - COMMUNITY CENTER RENTAL			6,240.00	0.00	1,600.00	4,640.00
Department..			7,240.00	0.00	2,100.00	5,140.00
Final Totals			5,752,111.58	14,250.81	5,540,457.17	225,905.22

General Ledger Detail Report

ALL Accounts
December

Account-----					-- B A L A N C E --	
Date	Jrnl	Desc---	Debits	Credits	Debit	Credit
10 - GENERAL FUND						0.00
1010-00		GENERAL FUND CHECKING		3,288,092.86		
1020-00		CREDIT CARD CLEARING ACCOUNT		2,384.48		
1030-00		EFT ACCOUNT		336.15		
1040-00		CASH DRAWERS		900.00		
1060-00		PETTY CASH - TOWN OFFICE		300.00		
1100-00		BANGOR SAVINGS AGENCY ACCT		498,841.01		
1110-00		TIF AGENCY		274,774.44		
1120-00		TIF DEVELOPER		2,223.36		
1200-14		2014 REAL ESTATE TAXES		0.00		
1200-15		2015 REAL ESTATE TAXES		144,917.20		
1210-12		2012 TAX LIENS		656.46		
1210-13		2013 TAX LIENS		9,127.16		
1210-14		2014 TAX LIENS		15,989.81		
1300-15		2015 PERSONAL PROPERTY ATAXES		4,548.48		
1340-00		ABATEMENTS		8,455.41		
1350-10		TAX ASSOC COST OR INTEREST WO		0.00		
1360-00		OVERPAYMENT OF TAXES		0.00		
1370-00		PREPAID TAXES		0.00		
1400-00		ACCOUNTS RECEIVABLE		29,499.24		
1415-00		TAX WRITE OFF		0.00		
1700-00		LAND		587,900.00		
1710-00		LAND IMPROVEMENTS		162,280.00		
1720-00		BUILDINGS		4,325,000.00		
1730-00		BUILDING IMPROVEMENTS		459,701.00		
1750-00		MACHINERY & EQUIPMENT		231,786.00		
1760-00		VEHICLES		1,239,912.00		
1770-00		INFRASTRUCTURE		7,122,048.00		
1800-00		ACCUMULATED DEPRECIATION			9,318,113.00	
2000-00		ACCOUNTS PAYABLE		0.00		
2150-00		INSURANCE WITHHOLDING REIMBURS		880.21		
2200-00		BMV REGISTRATION FEES				302.00
2210-00		BMV SALES TAX		0.00		
2220-00		BMV TITLE FEES				33.00
2300-00		IF & W FEES				1,214.50
2310-00		RV & BOAT REGISTRATION FEES				831.00
2320-00		RV SALES TAX				123.75
2400-00		ANIMAL WELFARE				169.00
2500-00		BIRTH CERTIFICATES				4.40
2515-00		MARRIAGE CERTIFICATE				18.40
2520-00		DEATH CERTIFICATE				12.40
2525-00		BURIAL PERMIT				18.00
2800-00		DEFERRED REVENUE				30,928.10
2900-30		DTF CAPITAL PROJECTS FUND				262,207.04
2900-70		DTF INVESTMENTS FUND		1,847.53		

General Ledger Detail Report

ALL Accounts
December

Account-----					-- B A L A N C E --	
Date	Jrnl	Desc---	Debits	Credits	Debit	Credit
10 - GENERAL FUND CONT'D						
		2950-00 BONDS PAYABLE				807,450.00
		2960-00 CAPITAL LEASES PAYABLE				31,041.13
		2970-00 COMPENSATED ABSENCES LIABILITY				78,853.14
		2999-00 OFF SET			0.00	
		3100-00 UNDESIGNATED FUND BALANCE				681,880.84
		3300-00 BUS PASSES				60.00
		3500-00 POLICE FORFEITURE				2,105.50
		3700-00 TIF FEES				511,249.43
		3800-00 INVEST CAP ASSETS NET REL DEBT				3,972,022.87
		3800-01 GASB HOLDING FUND BALANCE			78,853.14	
		4000-00 FIRE DEPT DONATIONS				1,148.68
		4005-00 FIRE DEPT GRANT				7,093.08
		4010-00 KING FIRE GRANT				188.15
		4020-00 POLICE DEPT DONATIONS				1,169.27
		4025-00 UNDER AGE DRINKING GRANT			2,689.58	
		4030-00 RECREATION DONATION				448.00
		4050-00 EXECUTIVE DEPT CAPITAL			0.00	
		4056-00 COMMUNITY CENTER GRANT			13,898.97	
		4060-00 VEAZIE DAYS				733.81
		4070-00 EMPLOYEE FUND				821.81
		4080-00 CPR CLASS				273.40
		4085-00 PROJECT CANOPY GRANT				1,150.00
		4095-00 PUBLIC WORKS CAPITAL				11,738.78
		5000-00 WORKING CAPITAL				600,000.00
		5010-00 SICK TIME RESERVE				30,000.00
		5020-00 INSURANCE RESERVE				69,202.14
		5030-00 UNEMPLOYMENT RESERVE				35,559.50
		8000-00 EXPENSE CONTROL				2,275,583.59
		9000-00 REVENUE CONTROL			225,905.22	
		Fund.....				0.00
30 - CAPITAL PROJECTS						
		2900-10 DTF GENERAL FUND			0.00	
					262,207.04	
		3062-00 CP MUNICIPAL BUILDING				6,460.94
		3063-00 CP-SICK TIME / PAID LEAVE			0.00	
		3064-00 CP-PD SAFETY EQUIPMENT-RES				8,850.23
		3064-01 CP-POLICE CRUISER				37,850.49
		3067-00 CP-COMMUNITY INVESTMENT				4,200.00
		3068-00 CP-MUNICIPAL CREDIT				10,000.00
		3069-00 CP-TREE FUND				3,334.52
		3070-00 CP-ECONOMIC DEVELOPMENT				1,185.31
		3071-00 CP-CABLE FUND				261.40
		3072-00 CP-CONSERVATION RESERVE				27,469.45
		3073-00 CP-HIGHWAY PROJECTS				35,544.07
		3075-00 CP-PUBLIC SAFETY GRANT MA				25,000.00

General Ledger Detail Report

ALL Accounts
December

Account-----					-- B A L A N C E --	
Date	Jrnl	Desc---	Debits	Credits	Debit	Credit
<hr/>						
30 - CAPITAL PROJECTS CONT'D						
3076-00		CP-TRAFFIC LIGHT				10,688.53
3077-00		CP-VEMA RESERVE				5,239.98
3079-00		CP-COMPREHENSIVE PLANNING				32,363.18
3080-00		CP-POLICE DEPARTMENT				5,435.35
3081-00		CP-FIRE DEPARTMENT				33,952.11
3083-00		CP-HISTORICAL SOCIETY				11,202.80
3084-00		CP-PUBLIC WORKS				1,321.15
3100-00		UNDES FD BAL				1,847.53
		Fund.....				0.00
70 - INVESTMENTS					0.00	
1100-00		TRUST FUND INVESTMENTS			156,923.45	
2900-10		DTF GENERAL FUND			18,387.47	
3100-00		UNDESIGNATED FUND BALANCE				100,672.69
3200-00		DESIGNATED FUND BALANCE				74,638.23
		Fund.....				0.00
Final Totals						0.00

ANIMAL CONTROL AGREEMENT



This Agreement is made this _____ day of January, 2016 by and between the Town of Veazie, a political subdivision of the state of Maine located in Penobscot County (hereinafter referred to as the "Town") and **PENOBSCOT COUNTY**, a body politic within the State of Maine, having its principal office located in Bangor (hereinafter referred to as the "County").

1. **Term:** The term of this contract shall commence on January 16, 2016, and end on January 15, 2017.
2. **Scope of Services:** The County agrees to provide animal control services for purposes of MRSA Title 7, Chapter 725 to the Town through a Regional Animal Control Officer ("ACO") employed by the County. Such services include, but are not necessarily limited to:
 - a. Responding to domesticated animal complaints;
 - b. Control of dogs running at large;
 - c. Enforcement of rabies vaccination requirements and procedures to prevent the spread of rabies;
 - d. Providing medical care to injured animals;
 - e. Enforcement of municipal animal ordinances;
 - f. Remediation of animal trespass situations; and
 - g. Initial investigation of animal cruelty complaints (State Animal Welfare will be brought in if animal cruelty complaints are founded and require further attention).
3. **Response Times:** The ACO will be dispatched by the Penobscot Regional Communications Center and will be expected to respond to all calls within 24 hours. In addition, the ACO will respond to urgent or emergency calls as soon as possible. The ACO will immediately notify the Town of unusual situations such as dog bites, summonses, cruelty investigations, seizures and rabies cases.

4. **Record Keeping:** The ACO will keep detailed records of all calls relating to the Town, which records will be provided to the Town on a monthly basis. The call records will contain the following information: date of call, town name, physical address, the nature of the call, total call time, and total mileage.
5. **Training & Certification:** The ACO will be trained and certified as required under 7 MRSA § 3906-B(4).
6. **Inoculations:** The Town agrees to share equally in the cost of rabies inoculations that may be required due to the performance of this contract.
7. **Town Responsibilities:** The Town shall:
 - a. Appoint the ACO as the Town's ACO;
 - b. Maintain a contract with an approved shelter as required by 7 M.R.S. §3949;
 - c. Remain in good standing with veterinarian clinics used for animal control related services;
 - d. Provide information related to registration of animals to the ACO;
 - e. Provide to the ACO copies of ordinances related to domesticated animals specific to the Town; and
 - f. Direct all animal control complaints to the ACO through the Penobscot County Regional Communications Center for relay to the ACO.

8. **Compensation:**

- a. Base Charge. The Town agrees to pay the County ONE-THOUSAND, TWO-HUNDRED, SEVENTY DOLLARS AND NO CENTS (\$1,270.00) for the term of this contract. This base charges covers up to 40 hours of ACO time and travel.

The County will invoice the Base Charge to the Town in quarterly installments of THREE-HUNDRED, SEVENTEEN DOLLARS AND FIFTY CENTS (\$317.50) beginning April 16, 2016.

- b. Surcharge. In addition to the Base Charge, the County will charge the Town THIRTEEN DOLLARS (\$13.00) per hour and FIFTY CENTS (\$.50) per mile that the ACO spends responding to calls for the Town in excess of 40 hours.
 - c. Payment is due within thirty (30) days of receipt of the invoice. The County may charge interest on any unpaid balance after forty-five (45) days from the date of the invoice.
9. **Termination:** Either party may terminate this agreement for no cause upon thirty (30) days written notice.
10. **Indemnification and Hold Harmless:** The Town hereby agrees to indemnify, save harmless and defend the Penobscot County together with any officers, officials, managers, supervisory employees, as well as their agents, persons acting in their interests, predecessors, successors, subsidiaries, affiliates, attorneys, insurers and assigns, and any related or affiliated entity, from and against any and all liabilities, claims, penalties, forfeitures, suits and costs and expenses incident thereto on account of or in any way arising out of this Agreement.
11. **Governing Law:** This Agreement has been executed and delivered in Maine and its interpretation, validity and performance shall be construed in conformance with the laws of Maine.
12. **Entire Agreement:** This Agreement contains the entire agreement between the County and Town with respect to this subject matter.

IN WITNESS WHEREOF, the parties hereunder duly authorized have executed and delivered this agreement.

**PENOBSCOT COUNTY
COMMISSIONERS**

Date

Peter K. Baldacci
Its: Chairman

Laura Sanborn

Thomas J. Davis, Jr.

TOWN OF VEAZIE

Date

By:
Its: Town Councilman

By:
Its: Town Councilman

By:
Its: Town Councilman

By:
Its: Town Councilman

By:
Its: Town Councilman

ITEM # 11



Citizen Involvement Application

All citizens of the Town of Veazie interested in having their names considered for appointment by the Veazie Town Council and/or the Town Manager, at such time a vacancy may occur on any Board or Special Committee, should fill out this application and return it to the Veazie Town Office.

Name Judith C. Horten Phone Number 990-3090
Address 22 Thompson Rd
Civic Involvement budget committee / volunteer
Years Resided in Veazie 12 yrs
Specialty or Field adjudication / fraud investigation
Committee or Boards Interested In _____

Additional Information

25 yrs. State service
retired 10/31/2011

Applicants Signature: _____

Judith C. Horten

By signing this document I acknowledge that I have read and agree to abide by the Committee Policy that has been adopted by the Veazie Town Council.

Date Received at Town Office: _____

1/6/16

Manager's Report For January 11, 2016 Council Meeting

Since the last council meeting here are some things I've been working on and/or have been occurring around Town:

I re-wrote the solid waste and recycling contract to include the items approved at the December 14th Council Meeting. The updated contract has been sent to Asst. GM Dunning for review and signature.

I had a meeting with the Student that won the "Principal for the Day" prize at the PTO auction. The meeting went very well. Numerous items were discussed.

I contacted the Town Attorney reference the Davis property swap. The call was prompted because I heard from Tom Davis and he was asking for the process to move forward. Legal staff had a few questions they needed answered by Mr. Davis and those questions were sent to him.

I spoke to Assessor Birch on the Davis property and asked that he provide me with his opinion on what the value of that land is that we will be transferring to Mr. Davis. Assessor Birch provided the requested documentation which has been added to the Davis property file and will be provided to Council.

I attended a meeting at the Maine Criminal Justice Academy to review applications for the Maine Chiefs of Police Award Ceremony. Numerous applications were received and reviewed. Additional meetings will be scheduled prior to the event.

I sent out the approved version of the budget schedule to the members of the budget committee.

I have review and commented on the responses generated by SEE in reference to the annual report for the Town's MS4 permit. The response has been prepared and sent to DEP.

I have met with several people who have wanted to purchase cemetery lots in the past but have been unable to because we had no lots available. Since the new lots have been mapped out I have been able to fulfill all the previous requests.

I reviewed a legal opinion provided to a group of town managers concerning a new contract in reference to Municipal Solid Waste. The review was in preparation for a meeting that is scheduled in early January.

I completed the end of year reporting for the police department. Additionally, all policies in the police department have been reviewed and staff will be provided updated copies.

Manager's Report For January 11, 2016 Council Meeting

I attended the school board meeting. Asst. Supt Genest made the board members aware that currently it appears the budget is going to have a shortfall because of decrease in revenue and unanticipated expenditures. Chairman Batchelder also announced that his home is under contract and if the sale goes as planned he will be resigning from the school board. He and the Supt will provide a name or names to the Council for appointment. I was provided a handout on school enrollment projection which will be shared.

I met with Dana from the Sewer District and reviewed the grant application which they are applying for to do work on Oak Grove. The application needs to be completed by January 15 for processing. The information required from the town was provided.

I attended a meeting in Hermon to review a legal opinion that had been requested on an agreement between MRC and Fiberight in reference to Solid Waste handling after March 2018. Several suggestions were provided to legal staff which will be sent to MRC Board of Directors for consideration.

I have continued to work on a contract for legal services for the Town of Veazie. This should be completed for presentation to Council at the next Council meeting.

Legal staff and I have continued to finalize the information and material needed for the Davis land swap. Staff has requested additional information from Davis before we move it forward for public comment and presentation.

Attachments:

Current list of Contracts/ Agreements
Requested item from Auditor
Rep. Peter Lyford newsletter dated 12/21/15
Thank you letter from Principal Cyr to FD and PD
Thank you letter from FD to Citizen
Newsletter from Penobscot EMA
Agenda for January 4th School Board meeting
Minutes from December 7 School Board meeting
MMA's LD 2016 List and Public Hearing Schedule
Agenda for January 6 Economic Development Committee
Agenda for Water District Trustees Meeting
Thank you card to FD from Rand Family

Town of Veazie Contracts / Agreements

- | | |
|---|----------------------------|
| 1. Bangor Hydro-Electric Company
Decorative Temporary Attachments to Utility Poles License Agreement | Signed: May 2, 2014 |
| 2. Machias Savings Bank | Signed: July 15, 2013 |
| 3. Bangor Savings Bank
Trust and Investment Services | Signed: June 11, 2013 |
| 4. Bangor Payroll
Payroll Services | Signed: April 23, 2014 |
| 5. Brantner, Thibodeau, and Associates
Provides Audit Services | Signed: June 11, 2013 |
| 6. Bangor Lawn and Landscape
Provides Ground Maintenance Services. | Expires: November 30, 2017 |
| 7. Cassella Waste
Provide Trash Removal and Recycling Collection | Expires: April 30, 2018 |
| 8. State of Maine
Underage Drinking Task Force. | Signed: July 1, 2015 |
| 9. Maine Communication Consulting LLC
Consultant on phone system | Signed: July 16, 2015 |
| 10. Gorham Leasing Group
Rescue Truck Financing | Expires: December 15, 2016 |
| 11. Harris Computer Services
Provides TRIO Services | Signed: July 24, 2012 |
| 12. Lou Silver, Inc.
Provides Snow Removal, Salting of Roads,
Spring and Fall leaf cleanup | Expires: July 1, 2020 |
| 1. Mount Hope Cemetery Corporation
Revocable Permit for Riverview Street | Signed: November 6, 2000 |
| 2. OTT Communications
Provide Phone Service | Expires: October 20, 2020 |
| 3. Physio Control
Tech Service Support for FD Equipment | Signed: June 19, 2015 |
| 4. United Tech and Veazie FD
Mentor Program with Enrolled Students | Signed: October 6, 2014 |
| 5. Seacoast Security
Alarm Monitoring | Signed: July 25, 2013 |
| 6. State of Maine; Elections Division
DS200 Voting System | Expires: December 31, 2019 |

Town of Veazie Contracts / Agreements

- | | |
|---|-----------------------------|
| 7. State of Maine; Informe
Maine PayPort | Signed: August 2012 |
| 8. State of Maine; Guardrail Installation and Replacement
Authorization to Transport Equipment | Signed: February 21, 2012 |
| 9. State of Maine; Maine Department of Transportation
Town provides MDOT with snow and ice control services. | Expires: May 31, 2020 |
| 10. Town of Orono FD Business Agreement | Signed: January 5, 2012 |
| 11. Town of Orono FD Emergency Medical Services
Provide Ambulance Services | Expires: December 31, 2020 |
| 12. Town of Veazie; Casco Bay
Credit Enhancement Agreement | Signed: October 22, 2012 |
| 1. Town of Veazie; Community Center
Lease Agreement with Glenn Kennedy | Expires: September 18, 2016 |
| 2. Town of Veazie; Salmon Club
Lease Agreement | Signed: December 20, 1979 |
| 3. Town of Veazie; Veazie Village Senior Housing (2001)
Credit Enhancement Agreement | Signed: December 20, 2001 |
| 4. Town of Veazie; Veazie Village Senior Housing (2006)
Credit Enhancement Agreement | Signed: November 13, 2006 |
| 5. Town of Veazie; Veazie Village Senior Housing
Ground Lease Agreement | Expires: October 4, 2106 |
| 6. Town of Veazie; Veazie FD Bargaining Agreement
Full Time FF Contract | Expires: June 30, 2017 |
| 7. Transco Business Technologies
Copier Services | Signed: April 11, 2013 |
| 8. Universal Recycling Technologies | Signed: April 19, 2012 |
| 9. Virtual Town Hall
Web Services | Signed: December 2, 2013 |
| 10. WBRC Architects-Engineers
Perform work for Community Center project | Signed: January 28, 2013 |
| 11. Time Warner
Internet Service for Town Office | Signed: November 29, 2012 |
| 12. Regional ACO Agreement
Animal Control Services | Signed: January 11, 2016 |
| 1. Department of the Secretary of State
Agreement Governing the Use of Voting Equipment | Signed: July 22, 2013 |
| 2. Electronics End LLC Service Agreement
Household Electronics | Signed: September 12, 2013 |

Town of Veazie Contracts / Agreements

- | | |
|---|---|
| 3. Stillwater Environmental Engineering
Stormwater Management | Signed: September 16, 2013 |
| 4. AIR Cleaning Specialists
Preventative Maint on Exhaust Removal System | Signed: June 19, 2015 |
| 5. Hermon Oil
Provides propane for Town Office and Community Center | Signed: October 15, 2013
November 16, 2013 |
| 6. Caswell Services (Insurance)
Mech. On Fire Equipment | Expires: September 25, 2015 |
| 7. Dan's Tree Services (Insurance)
Tree removal for the Town | Expires: September 16, 2015 |
| 8. GE Strout Heating (Insurance)
Heating repairs | Expires: January 22, 2016 |
| 9. The Animal Orphanage
Shelter for Stray Animals | Signed: July 1, 2014 |
| 10. Veazie Sewer Department
Share cost of Calibration Gas | Signed: December 16, 2015 |

Example Town/City School dept example carryover fund balances

Town	date	Net Balance carried	% of appropriations
Glenburn	6/30/2015	\$ 929,895	11%
Machias	6/30/2014	\$ 379,664	9%
Medway	6/30/2015	\$ 623,149	19%
Calais	6/30/2014	\$ (134,000)	0%
Greenville	6/30/2014	\$ 289,574	9%
Orono			

Clarification on the statute- it pertains to SAU's and not municipal school depts
Balance of allocations. Notwithstanding any other law, general operating fund balances at the end of
a school administrative unit's fiscal year must be carried forward to meet the unit's needs in the next year or
over a period not to exceed 3 years. Unallocated balances in excess of 3% of the previous fiscal year's school
budget must be used to reduce the state and local share of the total allocation for the purpose of computing
state subsidy. School boards may carry forward unallocated balances in excess of 3% of the previous year's
school budget and disburse these funds in the next year or over a period not to exceed 3 years. For fiscal years
2008-09, 2009-10, 2010-11, 2011-12, 2012-13, 2013-14 and 2014-15 only, the carry-forward of a school
administrative unit's unallocated balances is not limited to 3% of the previous fiscal year's school budget.

December 21, 2015 Legislative Update from
State Representative Peter A. Lyford

[View this email in your browser](#)



State Representative **PETER A. LYFORD**

197 Jarvis Gore Drive
Eddington, ME 04428
(207) 848-3335

Proudly Serving the Citizens of District 129
*Clifton, Eddington, Holden, Veazie, and
a portion of Brewer*

Planning & Paying for College

The Finance Authority of Maine's (FAME) College Access and Financial Education team recently announced the creation of [12 informational videos](#) to help students and families plan and pay for college.

Included in the series is [Creating an FSA ID](#). Students need an FSA ID (which has replaced the PIN) to access the [Free Application for Federal Student Aid \(FAFSA\)](#). It takes about 10 minutes to create an FSA ID, so it is recommended that you create a FSA ID ahead of time. One parent of a dependent student will also need to create an FSA ID to sign the FAFSA.

Topics covered in FAME's series of informational videos include:

- [Creating an FSA ID](#);
- [Filing the FAFSA](#);
- [Choosing a College](#);
- [Scholarships](#);
- [Financial Aid Night](#);
- [Financial Aid Awards - Understanding Your Award Notice](#);
- [Financial Aid Awards - A Guide to Comparing Costs and Awards](#);
- [Five Money Management Tips for Young Adults](#);
- [Student Loans - Programs Explained](#);



Useful Links for Government News & Information

Brewer City Office

80 North Street
Brewer, ME 04412
(207) 989-7500

[E-mail](#)
[Web Site](#)

Clifton Town Office

135 Airline Rd.
Clifton, ME 04428
(207) 843-0709

[E-mail](#)
[Web Site](#)

- [Federal Student Loans - Payment Plans](#);
- [Federal Student Loans - Trouble Making Payments?](#); and
- [Federal Student Loans - Default Resolution](#).

Maine Attorney Shares Safe Shopping Tips for Families

Maine's Attorney General wishes to share information and resources to ensure that the brightly wrapped gifts being exchanged this holiday season contain no unwanted surprises and to remind families to set ground rules for the proper and safe enjoyment of digital devices year-round.

Once families decide to purchase a gaming device, tablet, computer, or smart phone, it can be difficult for parents to keep up with the rapidly evolving array of games, Web sites, and apps that appeal to young people. Parents should review and monitor what sites and apps their child uses to ensure they are age appropriate. The [Entertainment Software Rating Board](#), the non-profit organization that assigns age and content ratings for video games and mobile apps, offers a list of helpful tips for parents who want to ensure they make the right choices for their families, from fulfilling their kids' wish lists to ensuring their playing time is appropriately managed and safe. Local retailers are well versed in the ratings system and can provide advice at the point of sale.

There are Web sites that can help parents and children learn about the best games and apps for them and how to learn about smart online behaviors. Parents can also review their individual device to install settings that limit the content available.

- [OnGuardOnline.gov](#) offers tips to parents and has information for other adults as well.
- [ESRB.org](#) assigns age and content ratings for games and mobile apps and has information and tips to help parents strike the right balance for kids between time spent with the game or app and time spent with the family, school work, extracurricular activities, and other interests.

Eddington Town Office

906 Main Rd.
Eddington, ME 04428
(207) 843-5233
[Web Site](#)

Holden Town Office

570 Main Rd.
Holden, ME 04429
(207) 843-5151
[Web Site](#)

Veazie Town Office

1084 Main St.
Veazie, ME 04401-7091
(207) 947-2781
[E-mail](#)
[Web Site](#)

[Legislature's Web Site](#)

[Governor LePage's Web Site](#)

[Secretary of State's Web Site](#)

[Attorney General's Web Site](#)

[Treasurer's Web Site](#)

[Report DHHS Fraud](#)

[Maine Sex Offender Registry](#)

- CommonSenseMedia.org reviews apps, beyond the ESRB ratings, to help you determine if the app is right for your child.
- NetSmartzKids.org helps to educate your child about what information about themselves or their families can be shared on social media and how to prevent cyberbullying.
- SafeSurfingKids.com has a model 'contract' so that parents and kids know the rules governing their device use and online behavior ahead of time.
- [The American Academy of Pediatrics](http://TheAmericanAcademyofPediatrics.org) has established guidelines for appropriate limits on screen time and access to media for children. Between school work, entertainment, and ever present smartphones, kids are exposed to much more screen time now than ever before. Parents should be mindful of how much of their child's time is spent looking at a screen.



[The Consumer Product Safety Commission](http://TheConsumerProductSafetyCommission.gov) offers these three pieces of advice to holiday shoppers.

1. Choose age appropriate toys by reading the age label on the toy. For children younger than three, avoid toys with small parts, which can cause choking. In particular, avoid deflated or broken balloons, small parts, or small balls.
2. Scooters and other riding toys – riding toys, skateboards, and in-line skates go fast, and falls could be deadly. Helmets and safety gear should be worn properly at all times, and they should be sized to fit. Avoid riding a scooter on a street or roadway with other motor vehicles.
3. Magnets – Children's magnetic toys are covered by a strong safety standard that prevents magnets from being swallowed. High-powered magnet sets, which are covered by a mandatory standard, also have small magnets that are dangerous and should be kept away from children. Whether marketed for children or adults, building and play sets with small magnets should also be kept away from small children.

U.S. DOT Reminds Americans to “Drive Sober or Get Pulled Over” this Holiday Season

Unveils new ad to run in theaters nationwide just before "Star Wars: The Force Awakens"

The U.S. Department of Transportation's National Highway Traffic Safety Administration recently announced its nationwide campaign to get drunk drivers off the road this holiday season and unveiled a new "Drive Sober or Get Pulled Over" ad to run in movie theaters immediately before *Star Wars: The Force Awakens*, which opened nationwide this past weekend.

Beginning this weekend through January 1, the new ad campaign will air on television, digital outlets, and thousands of theaters across the nation will prominently feature the new NHTSA ad immediately prior to the start of the Star Wars movie. The new ad, "Man in the Mirror", depicts a young man's reflection in the mirror after a night of drinking where the reflection in the mirror tries to convince him that he's OK to drive. Another version depicts a young woman in the same scenario, a first for the agency. Both ads shows that people who have been drinking can't trust themselves to properly judge whether they are sober enough to drive. View the ads: [Man in the Mirror](#) or [Woman in the Mirror](#)

New data released shows a 1.1 percent decline in drunk driving deaths in 2014. Among the 9,967 alcohol-impaired-driving fatalities in 2014, 69 percent (6,852) were in crashes in which at least one driver in the crash had a blood alcohol concentration (BAC) of .15 or higher. This was nearly twice the set limit in every state. The rate of alcohol impairment among drivers involved in fatal crashes in 2014 was almost four times higher at night than during the day.

The percentage of drivers involved in fatal crashes with BACs of .08 or higher was 23 percent among males and 15 percent among females. In December 2014, 788 lives were lost due to drunk driving – one death every 57 minutes.

It is against the law in all 50 States, the District of Columbia, and Puerto Rico to drive a vehicle with a BAC of .08 or higher.

The "Drive Sober or Get Pulled Over" holiday enforcement crackdown includes more than 10,000 participating police departments and law enforcement agencies.

Americans can avoid adding to the toll of drunk driving by following

the law, planning a safe ride home, designating a sober driver, or use NHTSA's SaferRide app to call a taxi or a friend so they can be picked up. The app is available for [Android devices on Google Play](#) and [Apple devices on the iTunes store](#).

- [Alcohol-Impaired Driving, 2014 Data, Traffic Safety Facts](#)

Copyright © 2015 State Representative Peter A. Lyford. All rights reserved.

To help maintain an open line of communication with those I serve, I am providing you with this publication that contains government news and other public service announcements. It is my hope that you find this material both beneficial and informative.

Our mailing address is:

State Representative Peter A. Lyford
197 Jarvis Gore Drive
Eddington, ME 04428

[Add us to your address book](#)

[unsubscribe from this list](#) [update subscription preferences](#)



Veazie Community School

1040 School Street Veazie, ME 04401
(207)947-6573 / FAX(207)947-6570
Principal, Matthew Cyr



December 16, 2015

Town of Veazie
Mr. Mark Leonard
1084 Main Street
Veazie, ME 04401

Thank you for the generous gift for our Parent Teacher Organization auction. The fire truck and police car ride were popular items. We are excited to announce we raised over \$1800.00 on the auction. Your donation greatly helps the PTO fund various activities at the Veazie Community School throughout the school year.

We appreciate your support for the PTO and Veazie Community School.

Sincerely,

A handwritten signature in black ink, appearing to read 'Matthew Cyr', with a long horizontal line extending to the right.

Matthew Cyr
Principal
Veazie Community School



Veazie Fire/Police Department
1084 Main Street
Veazie, Maine 04401-7091
Chief Mark Leonard



A/C Pete Metcalf

Sgt. Dain Bryant

Glen Tinkham
20 Flagg St,
Veazie, ME 04401

December 29, 2015

Dear Mr. Tinkham,

On behalf of the Veazie Fire Department, I wish to thank you for your very generous gift of the hose roller that you constructed for us.

Like the hose washer you constructed for us years ago, this device will be put to good use by the members of our department. It will help to reduce the time it takes to roll hose, and also help to prevent back injuries that can be caused by having to manually roll multiple 50 to 100 foot sections of hose.

Your continued commitment and support of the Veazie Fire Department is much appreciated. We at the Veazie Fire Department say thanks, and we look forward to serving you, your family and all the citizens of Veazie in the upcoming year.

Sincerely,

Nicholas Sirois
Lieutenant
Veazie Fire Department

FIRE PREVENTION IS EVERYBODY'S BUSINESS



Penobscot EMA

What's new???

Newsletter Date December 2015

Caribou National Weather Service

Weather Prediction Center—Experimental Probabilistic Snowfall

NWS partner training was held at Penobscot County EMA this past month. Don Dumont of NWS shared information on The Weather Service's latest project - Experimental Probabilistic Snowfall Forecast. The purpose of this tool is to communicate the uncertainty in snowfall and improve decision making. This new technique for forecasting snow will express a "range" of possible outcomes.

Historically we provided and communicated the most likely snowfall forecast. The new concept we will provide the possible "range" of amounts for a given storm. Probable Minimum, most likely/official, and probable maximum. Weather Prediction Center (WPC) provides NWS with the probabilistic guidance curve twice a day. Then we compare our storm total snowfall forecast with the WPC storm total forecast. The probabilistic guidance curve is "shifted" based on the difference between NWS forecast and WPC forecast. Forecast input or rain/snow lines and mixed precipitation will have a large impact on outputs. The less spread between the probable maximum and minimum forecast can indicate more confidence. www.weather.gov/car/winter is where you'll find the most current snow prediction forecast. A link will be added to the WPC page.

Table of Contents

- Weather Service.....1
- Winter Storm Terms... 2
- Animal Winter Safety.....2
- CO Safety.....2
- Red Cross Sheltering.....3
- Upcoming Training4

Maine Prepares Tips.....5

WINTER CAR KIT

- ❑ Blanket
- ❑ Socks
- ❑ Gloves
- ❑ Scarf
- ❑ Hat
- ❑ Ice Scraper
- ❑ Bottle of Water (in a sealed bag)
- ❑ Flashlight
- ❑ First Aid Kit
- ❑ Basic Tool Kit
- ❑ Sand or Cat Litter

Experimental Probabilistic Snowfall

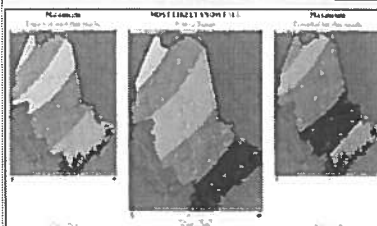
EXPERIMENT GOALS

- Quantify and communicate forecast uncertainty in our snowfall products and services.
- Introduce key stakeholders to probabilistic information for effective decision making to help mitigate risks.

What is it?

- A new technique for forecasting snow that expresses a "range" of possible outcomes.
- A combination of forecaster input and an ensemble (group) of 63 weather models that provides numerous snowfall forecasts for a specific point and time.
- Snowfall probabilities are created from this information down to a 2.5 square kilometer resolution, across the entire forecast area.

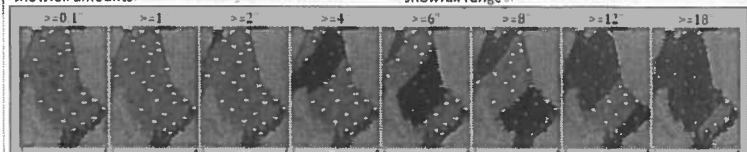
Products



Min/Most Likely/Max – These graphics provide a range of forecasts from the probable minimum, to the most likely, to the potential maximum for storm total snowfall amounts.

Location	Min	Most Likely	Max	0.1"	1"	2"	4"	6"	8"	12"	18"
Bangor ME	1	11	21	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	2	14	24	10%	20%	30%	40%	50%	60%	70%	80%
Calais ME	3	17	27	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	4	20	30	10%	20%	30%	40%	50%	60%	70%	80%
Deer Island ME	5	23	33	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	6	26	36	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	7	29	39	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	8	32	42	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	9	35	45	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	10	38	48	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	11	41	51	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	12	44	54	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	13	47	57	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	14	50	60	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	15	53	63	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	16	56	66	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	17	59	69	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	18	62	72	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	19	65	75	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	20	68	78	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	21	71	81	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	22	74	84	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	23	77	87	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	24	80	90	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	25	83	93	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	26	86	96	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	27	89	99	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	28	92	102	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	29	95	105	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	30	98	108	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	31	101	111	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	32	104	114	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	33	107	117	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	34	110	120	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	35	113	123	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	36	116	126	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	37	119	129	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	38	122	132	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	39	125	135	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	40	128	138	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	41	131	141	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	42	134	144	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	43	137	147	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	44	140	150	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	45	143	153	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	46	146	156	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	47	149	159	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	48	152	162	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	49	155	165	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	50	158	168	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	51	161	171	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	52	164	174	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	53	167	177	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	54	170	180	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	55	173	183	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	56	176	186	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	57	179	189	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	58	182	192	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	59	185	195	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	60	188	198	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	61	191	201	10%	20%	30%	40%	50%	60%	70%	80%
Caribou ME	62	194	204	10%	20%	30%	40%	50%	60%	70%	80%

Snowfall Tables – These tables provide the chance of exceeding a certain snowfall amount, in addition range tables provide the likelihood of certain snowfall ranges.



Exceedance Probability Output – These graphics represent the chance of exceeding a specific snowfall amount across the region in percentage values. Threshold options are 0.1", 1", 2", 4", 6", 8", 12", 18".

Webpage: www.weather.gov/car/winter

What's this?

For additional information explaining what these probabilistic snowfall graphics are and how to use them. Select the "What's This?" link under the product.

Prepare! Don't Let a Winter Storm Take You by Surprise

<http://www.nws.noaa.gov/om/winter>



NATIONAL WEATHER SERVICE

HOME

FORECAST

PAST WEATHER

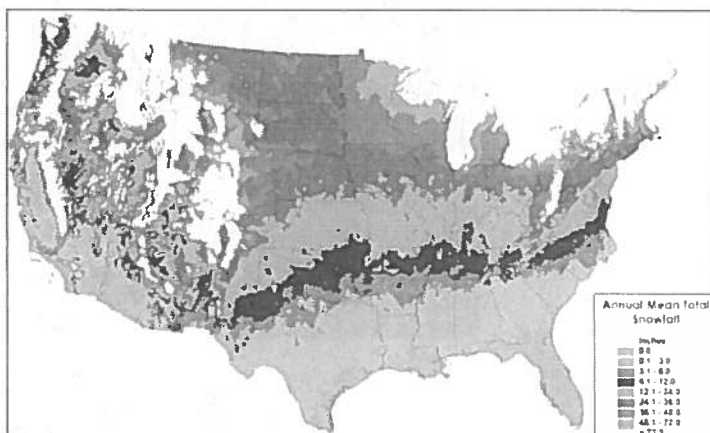
WEATHER SAFETY

INFORMATION CENTER

NEWS

SEARCH

ABOUT

Winter
SafetyWinter Warning
vs. WatchBefore a
Winter StormDuring a
Winter StormAfter a
Winter Storm

Winter Resources

Snow

Wind Chill

Ice and Frost

Extreme Cold

Polar Vortex

Nor'easters

Winter Storm Hazards

Forecasts and Observations

Outreach, Education, FAQs

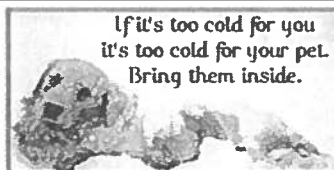
Links and Partner Agencies

Heavy snow can immobilize a region and paralyze a city, stranding commuters, closing airports, stopping the flow of supplies, and disrupting emergency and medical services. The weight of snow can cause roofs to collapse and knock down trees and power lines. Homes and farms may be isolated for days and unprotected livestock may be lost. In the mountains, heavy snow can lead to avalanches. The cost of snow removal, repairing damages, and the loss of business can have severe economic impacts on cities and towns. See weather.gov for the latest forecast.

- **Blizzard:** Sustained winds or frequent gusts of 35 mph or more with snow and blowing snow frequently reducing visibility to less than a quarter mile for 3 hours or more.
- **Blowing Snow:** Wind-driven snow that reduces visibility. Blowing snow may be falling snow and/or snow on the ground picked up by the wind.
- **Snow Squalls:** Brief, intense snow showers accompanied by strong, gusty winds. Accumulation may be significant.
- **Snow Showers:** Snow falling at varying intensities for brief periods of time. Some accumulation is possible.
- **Flurries:** Light snow falling for short durations with little or no accumulation.
- **Avalanche:** A mass of tumbling snow. More than 80 percent of midwinter avalanches are triggered by a rapid accumulation of snow and 90 percent of those avalanches occur within 24 hours of snowfall. An avalanche may reach a mass of a million tons and travel at speeds up to 200 mph.

Winter Pet Care Tip

Bring your pets and animals inside.
Move livestock to sheltered areas
with non-freezing drinking water.



If you need to evacuate with a pet

- Always evacuate if advised to do so
- Evacuate your pets and/or livestock too according to your plan

If you need to go to a shelter

Keep in mind that shelters may require proof of immunizations before they will accept animals

- Shelters may require proof of ownership (when you return to get the animal). Take a picture of yourself with your pet and put the picture with your important papers.
- Obtain ID tags for all pets, and/or have them micro-chipped for identifications. Most vets or animal shelters can do this for a small fee.
- Make arrangements with family or friends to take care of your animals if you happen to be away
- Keep a list with names and phone numbers, including your veterinarian, by the door

CARBON MONOXIDE (CO)

Protect yourself and your family from carbon monoxide poisoning

Carbon monoxide, or CO, is a dangerous gas that you cannot see, smell or taste. Carbon monoxide can be deadly. By knowing more about CO, you can protect yourself and your family from CO poisoning.

Sources of carbon monoxide

CO can come from anything that burns fuels, especially if it is not used or vented in the right way. Examples include:

- Furnaces
- Wood stoves
- Kerosene heaters
- Generators
- Gas-powered home appliances
- Gas-powered tools
- Gas and charcoal grills
- Cars and trucks

Symptoms of carbon monoxide poisoning

CO poisoning can feel like the flu without a fever, but in a very short amount of time it can become very serious. CO can cause:

- Headache
- Dizziness
- Fatigue
- Shortness of breath
- Nausea
- Vomiting
- Passing out
- Death

Shelter Types as defined by Maine Red Cross

RED CROSS SHELTER

- * Follows Red Cross Fundamental principles
- * Serves ALL
- * Red Cross assumes FULL financial responsibility
- * Red Cross signage is displayed
- * Shelter site manager is a Red Crosser
- * Red Cross authorized opening the shelter as a Red Cross Shelter
- * ADA compliant
- * Shelter workers are trained by the Red Cross

RED CROSS SUPPORTED SHELTER

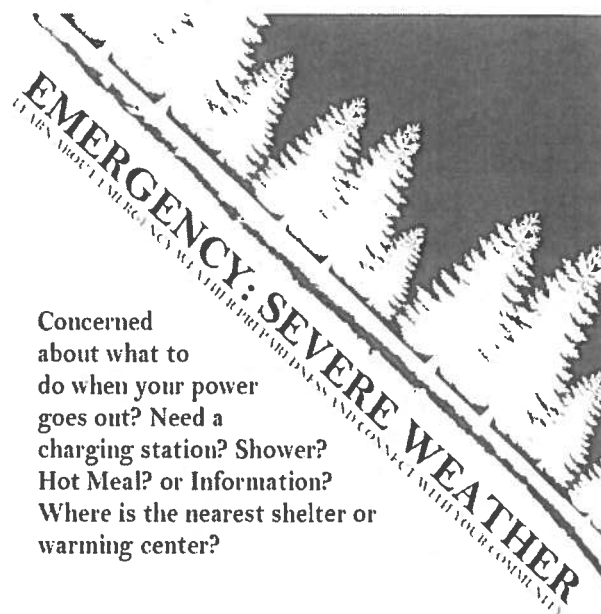
- * May/may not serve all
- * Red Cross name is NOT displayed at the facility
- * May/may not follow the Red Cross fundamental Principles
- * Red Cross *may* have some financial responsibility
- * A prior Red Cross agreement may exist with this site
- * Red Cross "go ahead" is needed to support the shelter, not open it
- * Red Cross volunteers may be used to staff the shelter, but they MUST NOT wear Red Cross identifiers, such as a Red Cross Vest
- * Red Cross may supply materials such as cots, blankets and food
- * Shelter workers may have taken the free Red Cross shelter training

INDEPENDENT SHELTER

- * May/may not serve all
- * May/may not follow Red Cross Fundamental Principles
- * NO Red Cross signage
- * NO prior agreement with the Red Cross
- * May be a Red Cross regional shelter site (although not stood up as one at this time)
- * May have Red Cross trained shelter manager
- * Red Cross has NO financial responsibility
- * Red Cross did NOT give the "go ahead" for the shelter opening
- * Shelter workers may have taken free Red Cross shelter training



**American
Red Cross**



Concerned
about what to
do when your power
goes out? Need a
charging station? Shower?
Hot Meal? or Information?
Where is the nearest shelter or
warming center?

Contact your LOCAL FIRE
DEPARTMENT, AMERICAN RED
CROSS or DIAL 2-1-1 for the nearest
shelter or warming center!



Training Opportunities

Social Media for Disaster Response & Recovery

Date: January 11 or 12, 2016 Time: 9:00– 5:00 pm

Location: Northern Maine Community College

33 Edgemont Dr., Presque Isle, ME

Instructions: Please bring a Wi-Fi enable device, laptop is preferred

Register at: <https://ndptc.hawaii.edu/training>

Contact: Leah Buck (207) 768-2768 or ibuck@nmcc.edu

Updating & Maintaining Local Emergency Operation Plans

Date: January 13, 2016

Location: Wells National Estuarine Research Reserve, Mather Auditorium

342 Laudholm Farm Road

Contact: David Francoeur Phone: 324-1578

email: deputyEMA@co.york.me.us

Natural Disaster Awareness for Senior Caregivers

Date: January 13, 2016 Time: 8:00 am –12:00 pm, or 1:00 pm–5:00 pm

Location: Northern Maine Development Commission Conference Rm

13 West Presque Isle Road

Contact: Joella Theriault Phone: 543-1802 or email: jtheriault@nmde.org

Public Safety WMD Response—Sampling Techniques & Guidelines

Date: March 2nd—4th, 2016 Time: 8:00 am –4:00 pm

Location: Westbrook Public Safety Building

570 Main Street

Contact: Joe Carroll Phone: 730-4211, email: jcarroll@ci.scarborough.me.us

FMI on all upcoming MEMA training: <http://www.mema.gov/mema/training>

FEMA: Standard Training Application 119-25-1

<https://training.fema.gov/apply/119-25-1.pdf?d=2014-12-9>

Enter the direct link inside your search bar to link to FEMA Form 119-25-1 in fillable .pdf format. Used for all national level training and State-conducted field courses. Requires free Adobe™ Reader

Specific application instructions for field courses will be contained in Training Announcements and Calendar listings. FEMA Form 119-25-1 is required for all MEMA- and FEMA-sponsored training

FEMA Independent Study Distant Learning

The Emergency Management Institute (EMI) offers self paced courses designed for people who have emergency management responsibilities and the general public. All are offered free-of-charge to those who qualify for enrollment.



"Wisdom is knowing what to do next, skill is knowing how to do it, and virtue is doing it." --

David Star Jordan



if you
SEE SAY
something something™

8th Annual Maine Partners In Emergency Preparedness

Mark your calendar now for the **8th Annual Maine Partners in Emergency Preparedness Conference**.

Partner with hundreds of public, private and non-profit leaders, officials, administrators, managers, responders and providers for a stimulating learning and networking experience.

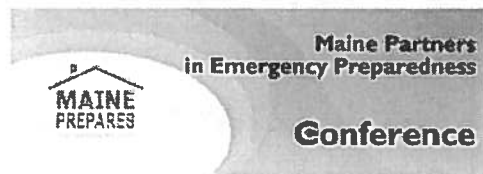
**Where and When: Augusta Civic Center
Tuesday & Wednesday - April 19 - 20, 2016
Hosted by:**

- Maine Emergency Management Agency (MEMA)
- State Emergency Response Commission (SERC)
- Maine Association for Local Emergency Managers (MALEM)

Online Registration is now open for exhibitors!

Contact:

Conference Planning Team
800-452-8735 (in-state) / 207-624-4400
maineprepares@maine.gov



Penobscot County Webpage

www.penobscotema@squarespace.com

Our webpage offers links to our newsletters, meeting minutes, training information, partners in Emergency Management and much more.

Please visit our site regularly as we update information and links often.

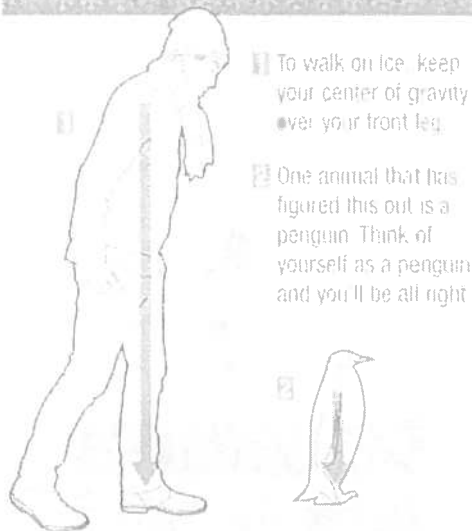
Penobscot County Emergency Management on Facebook



Find us on Facebook too! Just search Penobscot County Emergency Management Agency.

We post updates as they happen. Drills, training, Maine Prepare tips, FEMA and NWS notices, .

When walking on Ice walk like a penguin

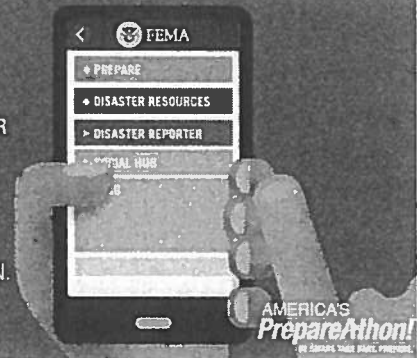


RIGHT WAY

Maine Prepares Tips

PLAN NOW

YOUR FAMILY MAY NOT BE TOGETHER
WHEN A DISASTER OCCURS,
PLAN HOW YOU WILL CONTACT
ONE ANOTHER AND TEST YOUR
EMERGENCY COMMUNICATION PLAN.



American Red Cross: Register Yourself as "Safe and Well"

Go to the American Red Cross webpage from the below link. Click on the "List Myself as Safe and Well" button to register yourself on the site.

<https://safeandwell.communityos.org/cms/index.php>

Veazie School Administrative Unit
1040 School Street
Veazie, Maine 04401
Telephone (207) 947-6573

TO: Veazie School Committee

FROM: Matthew Cyr, Principal
Richard A. Lyons, Superintendent of Schools

DATE: January 4, 2016

SUBJECT: **School Committee Meeting - 7:00 p.m.**
Veazie Community School Library

AGENDA

- I. Call of the Roll
- II. Pledge of Allegiance
- III. Approval of Minutes of Regular Meeting of December 7, 2015
- IV. Adjustment to Agenda
- V. Persons Desiring to Address the Committee
- VI. Acknowledgements
- VII.
 - A. Board Chair
 - B. Board Vice-Chair
- VIII. Personnel
 - A. Resignations
 - B. Nominations

- IX. Principal Report (Exhibit)
- X. Superintendent Report
 - A. Financial Report (Exhibit)
 - B. Budget Formulation of Fiscal Year 2017 (Exhibit)
 - C. Discuss Fund Balance Derived from RSU #26 (Exhibit)
- XI. New Business
- XII. Old Business
- XIII. Board Policy
- XIV. Request for Information
- XV. Executive Session
- XVI. Next Meeting
- XVII. Adjournment

Monday, December 7, 2015
Veazie School Committee Meeting - 7:00 p.m.
Veazie Community School Library

The Veazie School Administrative Unit Committee met at the Veazie Community School Library on Monday, December 7, 2015. Committee Chair Gavin Batchelder called the meeting to order at 7:00 p.m. School Committee members present were Gavin Batchelder, Kristen Bagley, William Reed, and Valli Vel. Principal Matthew Cyr, Superintendent Richard Lyons, and Assistant Superintendent Emil Genest were also in attendance.

Julia Hathaway arrived at 7:15 p.m.

II. Pledge of Allegiance

III. Approval of Regular Meeting of November 2, 2015

Approval of minutes was tabled for lack of quorum.

IV. Adjustment to Agenda

None.

V. Acknowledgements

None.

VI. Board Chair

A. Chair

B. Vice Chair

VII. Personnel

A. Resignations

None.

B. Nominations

None.

VIII. Principal's Report

Principal Cyr reviewed current Veazie Community School activities and events.

IX. Superintendent's Report

A. Financial Report

Assistant Superintendent Genest reviewed the November 2015 Financial Report.

B. MSMA Legislative Bulletin

Superintendent Lyons reviewed bills coming before the legislature. The themes revolve around general purpose aid, Common Core, and health insurance.

C. Valuation Data

Superintendent Lyons reviewed the Town of Veazie's State Valuation compared to that of the State of Maine.

D. National School Boards Association Conference

Superintendent Lyons announced the dates of April 9-11, 2016 for the conference to be held in Boston.

E. MSBA Openings on the Board of Directors

Superintendent Lyons announced vacancies on the Maine School Board Association Board of Directors.

X. New Business

None.

XI. Old Business

A. Discuss next steps as a result of public forum.

The School Committee and the Administrators reviewed and discussed next steps, as a result of the December 1 public forum. The Committee decided to develop the 2016-2017 school budget with PreK through Grade 8 in mind.

XII. Board Policy

A. Discuss and act on second reading of Policy JJE, Student Fundraising Activities

Upon recommendation of Superintendent Lyons, Vel moved, Batchelder seconded, and the Committee voted unanimously to approve and adopt Policy JJE, Student Fundraising Activities.

XIII. Persons Desiring to Address the Committee

Parents David and Bridget Ocala spoke in favor of tuitioning students to William S. Cohen Middle School, for various reasons including accelerated classes, more co- and extra-curricular activities, and STEM Program options.

They also expressed concerns on the value of their property, and families with school age children moving out of town.

XIV. Request For Information

None.

XV. Executive Session

None.

XVI. Next meeting - Monday, January 4, 2016 at 7:00 p.m.

XVII. Adjournment

The meeting was adjourned at 8:41 p.m.

Respectfully submitted,

Julia E. Hathaway
Vice Chair

Richard A. Lyons
Superintendent of Schools



Bulk: Message

Thu, Dec 31, 2015 9:45 AM

From:

LEllis@memun.org
Laura Ellis <EBulletin@imail.memun.org>

To:

"ebulletin@imail.memun.org" <ebulletin@imail.memun.org>

Bcc:

Mark Leonard

Subject:

MMA's LD List 2016 and public hearing schedule

Attachments:

Attach0.html / Uploaded File

21K

2016 LD List.docx / Uploaded File

23K

Good Morning:

When the 2016 legislative session gets fully underway we will begin publishing and distributing MMA's Legislative Bulletin at approximately this time every Friday morning. We anticipate our first edition will be issued on Friday, January 15. For today and for next week, we will be providing an updated description of all the newly printed municipally-related bills released by the Revisor's Office (our 2016 LD List, typically sent as a link but for today attached to this email), as well as the public hearing schedule for those bills.

Thank you for taking an interest in our Legislative Bulletin, and Happy New Year.

MMA's Advocacy Staff

Hearing Schedule as of 12-31-15

Tuesday, January 5

Appropriations & Financial Affairs
Room 228, State House, 10:00 a.m.
Tel: 287-1316

LR 2599 – An Act To Combat Drug Addiction through Enforcement, Prevention, Treatment and Recovery.

In conjunction with the Joint Standing Committee on Criminal Justice & Public Safety (Parts A & B related to state and local law enforcement)

1:00 p.m.

In conjunction with the Joint Standing Committee on Health & Human Services (Parts C, D and E related to substance abuse prevention, treatment and recovery)

Wednesday, January 6

Veterans & Legal Affairs
Room 437, State House, 1:00 p.m.

Tel: 287-1310

LD 1484 – An Act Regarding the Election Laws.

Thursday, January 7

Energy, Utilities & Technology
Room 211, Cross State Office Building,
Tel: 287-4143

LD 1482 – An Act To Revise the Charter of the Rumford Water District.

LD 1495 – An Act To Allow the Kennebec Sanitary District To Establish and Maintain a Capital Reserve Account.

Monday, January 11

Criminal Justice & Public Safety
Rm. 436, State House, 2:00 p.m.
Tel: 287-1122

LD 1476 – An Act To Improve the Law Concerning Carbon Monoxide Detectors.

LD 1488 – An Act To Establish the Law Enforcement Assisted Diversion Program in Maine.

Education & Cultural Affairs
Room 202, Cross State Office Building, 10:00 a.m.
Tel: 287-3125

LD 1459 – An Act To Delay Any New Statewide Assessment Test.

LD 1491 – An Act To Allow Trained, Nonmedical Employees in School To Administer Emergency Medications.

1:00 p.m.

LD 1492 – An Act To Amend the Laws Governing Education Standards in Maine.

Wednesday, January 13

Education & Cultural Affairs
Room 202, Cross State Office Building, 9:00 a.m.
Tel: 287-3125

LD 1475 – An Act To Facilitate the Use of State Education Subsidies.

Health & Human Services
Room 209, Cross State Office Building, 10:00 a.m.
Tel: 287-1317

LD 1470 – An Act To Amend Maine’s Death Certificate Disclosure Law.

1:00 p.m.

LD 1465 – An Act To Require the State to Adequately Pay for Emergency Medical Services.

Thursday, January 14

Environment & Natural Resources
Room 216, Cross State Office Building, 1:00 p.m.
Tel: 287-4149

LD 1478 – An Act To Reestablish Recreational Use of a Historic Trolley Line in the Town of Gray.

2:00 p.m.

LD 1494 – An Act to Revise Oil Spill Reporting Standards.

Laura Ellis
Advocacy Associate
State & Federal Relations Department
Maine Municipal Association
60 Community Drive
Augusta, ME 04330
1-800-452-8786 ext. 2207
(207) 623-8428
FAX (207) 624-0129
www.memun.org

2016 LD List

12-1-15

LD 1456 – This resolve authorizes the state to convey a .75 acre of land in Madrid Township to the Madrid Historical Society.

LD 1459 – Recently enacted law directs the Department of Education to develop a new system to evaluate K-12 students' achievement to replace the system developed by the Smarter Balanced Assessment Consortium, with the new system to be implemented during the current (2015-2016) school year. This bill establishes that the new student achievement assessment system developed by the Department may be implemented by school systems during the current school year if they wish, but the mandatory use of the assessment system would not kick-in until the 2016-2017 school year.

12-21-15

LD 1465 – Current law allows the MaineCare reimbursement rate for ambulance services to be 65% of the average allowable reimbursement rate under Medicare. This bill requires the ambulance reimbursement rate to be the average allowable reimbursement rate under Medicare.

LD 1470 – This bill amends the law governing persons to whom certified or noncertified copies of a death certificate may be issued. The bill authorizes the release of a death certificate pertaining to a minor's parent to the minor's sole living parent if the state registrar is satisfied as to the identity of the requester.

LD 1475 – This bill authorizes a warrant article for a school budget meeting to provide that, in the event that the school unit receives more state subsidy than the amount included in its budget, the school board is authorized to use all or part of the additional subsidy to increase expenditures for school purposes in the cost center categories approved by the school board. If approved by the voters, the school board is authorized to implement the increased spending.

LD 1476 – For a range of buildings including educational facilities, multifamily housing, fraternity/sorority houses, children's homes, shelters, DHHS licensed residential care facilities and eating and lodging places, current law requires carbon monoxide detectors to be powered in certain ways, including by means of a non-replaceable 10-year battery. This bill allows for alternative battery systems if the detector uses a low-power radio frequency wireless communication signal or multiple sensors, has a low-frequency audible notification capability or is connected to a control panel.

LD 1478 – This bill allows the Town of Gray to exempt certain strips of land from shoreland zoning setback requirements and vegetation clearing standards for the purpose of operating the Maine Narrow Gauge Railroad Company and Museum. This bill also exempts the project from obtaining a permit for the vegetation clearing under the Natural Resources Protection Act.

LD 1482 – This bill amends the charter of the Rumford Water District.

LD 1483 – This bill makes a number of changes to the state’s motor vehicle laws. With respect to municipal and law enforcement impacts, the bill: (1) allows municipal agents to issue registrations for pick-up trucks up to 10,000 pounds rather than the current 9,000 pound limit; (2) clarifies that a registration plate may not be obscured by a plate frame or covering that prevents the plate from being read; (3) removes an obsolete requirement in statute that an agent of the Secretary of State who issues temporary registered gross weight increases must be either a municipal tax collector or town or city manager; and (4) requires antique automobiles and motorcycles manufactured after 1991 to be subject to biennial inspection “congruent with the year of manufacture.”

LD 1484 – This bill makes two dozen changes to Maine’s election laws that are either identical or closely similar to a bill introduced during the last legislative session (LD 1335) that was ultimately defeated as a result of a gubernatorial veto. As a matter of legislative rule, a bill defeated in the first legislative session may not be reconsidered in the second legislative session unless expressly authorized by a supermajority (2/3) vote in both chambers. Among the substantive changes proposed, this bill:

- Allows municipal election personnel to process absentee ballots beginning on the 4th day immediately prior to election day (although prohibiting processing on a Sunday). Current law allows early processing of absentee ballots only on the day immediately preceding the election day.
- Establishes a procedure whereby the Secretary of State may provide a high-speed ballot tabulator to be made available to any municipality at one or more state-designated central locations for the purpose of scanning and tabulating absentee ballots.
- Expands the periods of time the municipal registrar must update the central voter registration system to reflect voter participation history. The current 10 business day period after a statewide election to reflect the voter registration activity after the incoming voting list was printed is extended to a 15 business day period. The current 20 business day period to update the central voter registration system for voter participation history is extended to a 45 business day period.
- Allows the state to charge the municipality for the costs borne by the state for providing a “courier” to pick up an election return from the municipality if the municipality’s election clerk fails to provide that information to the Secretary of State within 3 business days after an election.
- Amends the minimum number of days for a person to file a declaration of write-in candidacy with the Secretary of State from 45 days prior to an election to 60 days. This change affects state-level candidates’ write-in procedures as well as the write-in procedures in local elections for those municipalities that have adopted the “Title 21-A” write-in procedures by reference.
- Disqualifies an election registrar or a municipal clerk from serving during an election period if and when a member of the registrar’s or clerk’s immediate family becomes a candidate for federal, state, local or county office. The proposed disqualification would be new law with respect to municipal clerks. The disqualification is current law for the

registrar of voters, except a family member's candidacy for federal office is not a disqualifier under current law.

- Requires the clerk to notify the Secretary of State of the poll opening times at least 60 days before each election. Current law requires the notification at least 30 days before the election.
- Establishes a more detailed process in a certain circumstance to check a voter's name and issue the voter a ballot within the polling place. The current requirements in statute are for the election clerk to mark the voter's name on the voting list, provide the voter with the appropriate ballot or ballots, and allow the voter to enter the area "enclosed by the guardrail". This bill adds the requirement that when there is more than one "party or district ballot style" that the voter may be given (e.g., two different state representative districts being decided within the same municipal polling place), the election clerk in charge of the incoming voting list must state in a loud, clear voice the party or district ballot style that the voter must be given and the election clerk in charge of the ballots must repeat out loud the party or district ballot style being given to the voter.
- Current law prohibits the distribution of campaign literature, posters, palm cards, etc. within the polling place area. This bill clarifies that those materials cannot be displayed, either.
- As part of the inclusion of the voter's prior residence in voter registration documentation, this bill requires the municipality, county and state of previous residence.
- Requires the consent form prepared by the Secretary of State to be signed by a candidate chosen by a political committee to include a place for the municipal registrar to certify the candidate's registration and enrollment status.
- Amends the sufficient number of days prior to a primary election or general election day that a candidate may choose to withdraw and a replacement candidate can be chosen and included on the printed ballot. Under current law, a candidate has to withdraw at least 60 days before the election. This bill requires notice of withdrawal at least 70 days before the election.
- Removes statutory references to the "supplemental incoming voting list".
- Expands the standard for a candidate vacancy being declared by the Secretary of State for reason of "catastrophic illness" to include "catastrophic illness, condition or injury".

12-22-15

LD 1485 – This bill authorizes the Director of the Bureau of Parks and Lands to transfer ownership of state-owned snowmobile trail maintenance equipment to incorporated nonprofit snowmobile clubs for the maintenance of snowmobile trail systems that were maintained by the state before the transfer of that equipment occurred.

LD 1486 – This resolve extends for two years the period for issuance of bonds authorized by the voters in November 2010 for the Land for Maine's Future Board, but unissued during the initial 5-year period established for issuance.

LD 1488 – This bill appropriates \$2 million in FY 2017 to establish the Law Enforcement Assisted Diversion Program. The Program is established to address drug crimes by diverting low-level offenders into community-based treatment and support services. The bill directs the Attorney General to implement the Program by establishing eight pilot projects in communities around the state. Each project would provide case management services to the participants to secure treatment and support services such as housing, health care, job training and mental health services.

LD 1491 – This bill authorizes a school administrative unit to participate in a program to allow nonmedical school employees to volunteer to be trained to provide emergency medication to students upon request by a parent or guardian. The bill establishes a comprehensive array of requirements and assigns certain financial obligations and potential liabilities on schools that choose to participate, including obligations to: (1) train the non-medical school personnel according to standards to be developed by the Department of Education and the Department of Health and Human Services; (2) inform and potentially re-inform parents of students provided prescriptions for emergency medication of their potential qualification for special education services; (3) defend and indemnify volunteer school personnel for any civil liabilities related to the administration of emergency medication; (4) prepare and maintain an administrative plan for the program; (5) compensate school personnel participating in the program for any work beyond normally scheduled hours associated with participation, etc.

LD 1492 – This bill removes the Common Core State Standards Initiative standards from the system of learning results at the end of the 2016-2017 school year and allows school units during that school year, as an alternative to the core standards in English language arts and mathematics, to administer the statewide "learning results" standards that were in place in early 2010, immediately prior to the Common Core standards. The bill also directs the Department of Education (DOE), in consultation with a stakeholders group, to develop a new statewide content standards system for use beginning with the 2017-2018 school year. The bill also adds social studies to the list of academic areas within the learning results system with respect to which the DOE must develop accountability standards at all grade levels.

LD 1494 – Current law provides that if a person discharges oil into or upon coastal and inland waterbodies, public or private water supplies or sewers, the person is not subject to fines or civil penalties as long as the person reports the discharge to the Department of Environmental Protection within 2 hours of the discharge and removes the discharge in accordance with the rules and orders of the DEP Board or Commissioner. This bill exempts the reporting requirement for discharges of less than 10 gallons, provided the discharge is promptly removed in accordance with the DEP's rules and orders.

LD 1495 – This bill amends the charter of the Kennebec Sanitary District to allow for the establishment of a capital reserve fund.

LD 1500 – This bill provides that any statute, rule, municipal ordinance or other provision of law enacted or adopted after the establishment of a sport shooting range does not and cannot be applied to the sport shooting range if the law, rule or ordinance would cause its closure or substantially limit sport shooting at the range. The bill further provides that the sport shooting range is immune from law suits filed against it on the basis of any claim based on any such law, rule or ordinance. The bill further provides that sport shooting ranges are authorized as a matter of state law to: (1) repair or remodel any building or structure as necessary to protect public safety or to secure the continued use of the building; (2) repair, restore or resume the use of any nonconforming building or structure damaged by fire, collapse, explosion, etc.; and (3) expand or increase their membership, opportunities for public participation, events and activities.

LD 1504 – This bill encourages municipalities, other political subdivisions and school administrative units to celebrate “Veterans in the Arts and Humanities Day” on November 1st of each year. The bill elaborates on the various activities that may take place during the newly established day of celebration.

LD 1507 – This bill authorizes the Commissioner of the Department of Health and Human Services to issue a conditional release to an individual whose motor vehicle operating license has been suspended for violating a court order of financial support for a dependent so that the individual may operate a motor vehicle between the person’s residence and a place of employment, or in the scope of employment, or both.

LD 1512 – This bill sends out to the voters a proposed bond issue of \$25 million to provide funds to purchase equipment for and make capital improvements to career and technical education centers for high school students.

12-30-2015

LR 2599 – This emergency bill seeks General Fund appropriations of \$1,525,000 in FY 2016 and \$3,375,000 in FY 2017 to fund enforcement, prevention, treatment and recovery programs to combat drug use, trafficking and addiction. Specifically, the bill appropriates:

- State Drug Enforcement Agents. \$800,000 in FY 2016 and \$1.6 million in FY 2017 to provide ongoing funding for 10 Maine Department of Public Safety investigative agents.
- Community-based Program Grants. \$50,000 in both FY 2016 and FY 2017 to provide grants to local law enforcement agencies and county jails located in geographically diverse communities throughout the state to fund projects designed solely to facilitate pathways to community-based treatment, recovery and support services.
- Bangor-area Detoxification Center. \$200,000 in FY 2016 and \$700,000 in FY 2017 for the development of a 10-bed detoxification center that provides a residential, nonmedical detoxification program designed to provide 24-hour monitoring, observation and support services necessary to support initial recovery for the effects of alcohol or other drugs.

The treatment entity must be located in the greater Bangor area, specialize in treating substance abuse and mental health disorders, and have an established history of providing substance abuse treatment and residential programs in the region. At least 40% of the beds in the center must be made available to individuals who do not have health insurance coverage for the detoxification treatment.

- Maine Association of Substance Abuse Programs. \$200,000 in FY 2016 and \$500,000 in FY 2017 to provide grants to the Maine Association of Substance Abuse Programs to: (1) establish and expand peer support recovery centers in underserved areas of the state; (2) coordinate the efforts of law enforcement, treatment and recovery programs; and (3) facilitate the delivery of effective prevention and education programming in schools and communities.
- Residential Treatment for the Uninsured. \$200,000 in FY 2016 and \$400,000 in FY 2017 to the Office of Substance Abuse and Mental Health Services to increase substance abuse residential treatment for the uninsured.
- Outpatient Services for the Uninsured. \$75,000 in FY 2016 and \$125,000 in FY 2017 to the Office of Substance Abuse and Mental Health Services to increase substance abuse outpatient service for the uninsured.

Agenda

January 6, 2016

- Call to order
- Approval or change to minutes of meeting Dec. 10, 2015
- Welcome and introductions
- Discussion with Dave Milan- Director Orono, Economic Development
- Agreement of data request to the State with Don MacKay

List of potential data items for economic development section:

1. Employers/employment in **Veazie**,
2. Type of establishment ie retail, wholesale, manufacturing, construction etc.**Veazie**
- 3.Comparative Per capita and median household income- **Veazie**, Bangor, Orono, Brewer, State average
4. Unemployment rate for Veazie vs. Penobscot County and State numbers
5. Home based businesses Veazie
5. General economic outlook for Bangor region
6. Comparative population change 1980- 1990- 2000- 2015 (growth rate) **Veazie**, Bangor, Orono, Brewer, State
7. Age distribution
8. Household size
9. Household type
10. Household income and sources of income
11. Educational attainment
12. Population projections for **Veazie**
13. Population projections for Bangor, Brewer, Orono

Orono Veazie Water District Board of Trustees
Workshop: Tuesday January 12th, 2016 @ 6 PM
Veazie Council Chambers

WELCOME, Deb Blease, new trustee representing the town of Orono!

1. Consideration of the Agenda
2. Presentation by Wright-Pierce
 - Project overview
 - Hydraulic model
 - Capital Improvement plan
3. Trustee discussion of model/plan
 - Q & A with Wright-Pierce
 - Identify additional tasks to be completed/revisions (if any)
4. Public comment/questions
 - Limited questions from the public regarding this project
5. Schedule regular trustees' meeting – January 2016